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2009

Annual Report
of the Town Officers of the Town of

Stratford

New Hampshire



Including the Report of the School District

For the Year Ending
December 31, 2009

Stratford Peaks
(also known as Percy Peaks)
Photograph courtesy of **Nature's Visions**
Kathleen D. LaFrance, Photographer

Cropping Courtesy of Colebrook Copy Center

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School District

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2009 Elected Officers, Appointees, and Other Positions

Board of Selectmen
2012 W. Timothy Brooks
2011 Larry W. Ladd
2010 Frances L. Ruch

Cemetery Trustees
2012 Charles Stinson III
2011 Ronald Connary
2010 William Zanes

Emergency Management
2012 Patty Summers
2012 Frances L. Ruch (assistant)

Fire Department
2012 Charles Stinson III, Chief
William Zanes, Assistant Chief
Corey Stinson, Assistant Chief

Forest Fire Warden
William Zanes, Warden

Health Officer
2011 Claire Schooner
2011 Carlton Harris, Deputy

Inspectors of Election
2010 Lorraine Goulet (D)
2010 Margaret Frizzell (R)
2010 Rae Davenport (D)
2010 Vicki DeLalla (R)

Library Trustees
2012 Sherry Dowse
2011 Claire Martineau
2010 Dana Cassell
Tracy Kostka, Librarian

Planning Board
2012 Thomas Allin, Vice Chairman
2012 Roger Stinson
2012 Gary Paquette
2011 Stephen LaFrance
2011 James Brown
2011 Charles Goulet, Chairman
2010 Frances L. Ruch
2010 Scott Mason, Alternate
2010 Jayne Lytle, Alternate

Police Department
2010 Stewart Walling, Chief
Wayne Hall, Officer
Tim Charbonneau, Officer

Recycle/Transfer Station
Charles Goulet, Level 3 Manager
James Chapple, Level 3 Operator
Chester Smart, Level 3 Backup

Road Service (Contracted)
2011 Michael Lynch

Selectmen's Office
Patty Summers, Administrative Assistant
Dawn Frost, File Clerk

Sewer Department
Chester G. Smart, Manager
Carlton Harris, Backup

Supervisors of the Checklist
2014 Bona Ladd
2012 Claire Martineau
2010 Sherry Dowse

Tax Collector, Timber, Water, Sewer
2011 Patricia S. Stinson
2011 Alyssa Scott (deputy)

Town Clerk
2012 Patricia S. Stinson (no deputy)

Town Moderator
2010 Stephen LaFrance
2010 James Brown (pro tem)

Treasurer
2010 Suzanne Goulet, Treasurer
2010 Christine Whiting, Deputy

Trustee of Trust Funds
2012 Linda Renaud
2011 Cathy Burns
2010 Wilson McMann

Water Department
Carlton Harris, Manager
Chester G. Smart, Backup

Welfare Administrator
2010 Frances L. Ruch
Patty Summers (deputy)

Zoning Board of Adjustment
2011 Larry W. Ladd
2011 Charles Goulet
2010 Vicki DeLalla
2010 Keith Fellows
2010 Jack Avery

Posted Hours
Town Offices/Departments and Telephone Numbers

Offices and departments are scheduled to be open during posted hours. If a closure is due to a holiday or an emergency, a sign is posted at the facility. Make-up days are not scheduled. Call ahead to the department if you are concerned about closings.

Fire or Police Emergency
Call 911 for emergencies
Fire Department 636-2375
Police Department 922-3821

Health Officer
922-5127

Recycle Center/Transfer Station
922-9063 or 549-5919
12-4 Monday
8-12 Tuesday
3-7 Wednesday
8-12 Saturday

Selectmen
922-5533, 922-3317 Fax
9-12 Monday through Thursday
1-4 Monday and Tuesday
For other hours, call for appointment

Sewer System (Millhouse & Village)
922-3357 or 922-5533 or 549-2996

Stratford Public Library
922-9016
2-6 Monday
9-12 & 1-5 Thursday

Tax Collection
922-5546 (answering machine)
4-7 Monday & Wednesday
8-12 1st Saturday of month
For other hours, call for appointment

Timber, Sewer, and Water Collection
922-5546 (answering machine)
4-7 Monday & Wednesday
8-12 1st Saturday of month
For other hours, call for appointment

Vehicle & Dog Registration
922-5598
4-7 Monday & Wednesday
8-12 1st Saturday of month
For other hours, call for appointment

Water System (N. Stratford)
922-5127 or 922-5533

Welfare Administration
922-5533
9-12 Monday through Thursday
1-4 Monday and Tuesday
For other hours, call for appointment

Regularly Scheduled Meetings

All meetings are public. Call ahead on holidays or during inclement weather for cancellations.

Meeting	Date	Place	Time
Board of Selectmen	Every Monday night	Selectmen's Office	6:00 p.m.
Planning Board	3rd Tuesday of month	Fuller Town Hall	7:00 p.m.
Library Trustees	2nd Wednesday of month	Library	1:00 p.m.
Fire Meetings	Alternate Tuesday nights	SHFD	6:00 p.m.
Safety Committee	Quarterly (date varies)	Selectmen's Office	6:30 p.m.

Town Portion

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State of New Hampshire

Town of Stratford
2010 Town Meeting Warrant

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: You are hereby notified to meet at Fuller Town Hall on Tuesday, March 9, 2010, at 10:00 a.m. to act on Articles 1 through 16. The polls open at 10:00 a.m. and close at 7:00 p.m.

Article 1. To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Supervisor of the Checklist (6 years); 1 Library Trustee (3 years); 1 Cemetery Trustee (3 years); 1 Trustee of Trust Funds (3 years); 1 Treasurer (2 years); and 1 Moderator (2 years).

Article 2. To see if the Town will vote to raise and appropriate **$617,038** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any other warrant article.

Article 3. To see if the Town will vote to raise and appropriate **$5,125** in donations to the following groups: $100, Weeks Medical Center Home Health; $100 Upper Connecticut Valley Home Health; $100 Upper Connecticut Valley Hospital; $100 Northern Human Services; $1,625 Tri-County CAP (fuel assistance); $2,900 Tri-County CAP Senior Meals (meals on wheels); $100 Tri-County CAP North Country Transit (bus service); and $100 Stratford Old Home Day.

Article 4. To see if the Town will vote to rescind the vote to accept the roads within the Wood's Development since said roads were not brought to a condition that meets both NHDOT and town standards, as required by the 2009 town meeting.

Article 5. I hereby petition to place an article on Stratford's warrant for the 2010 town meeting requesting acceptance of Wood's Development roads as approved at the 2009 town meeting with the additional change whereby said road can have grades in excess of 8% but not more than 11%. Present regulations and guidelines governing subdivisions as approved in 2000 and Regulations by the Planning Board prohibit roads in excess of 8%. The road accepted in 2009 must meet NHDOT and town standards and show that it is located within the right of way as designed. (By Petition)

Article 6. We the undersigned registered voters of Stratford, hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 annual Town Meeting the following: To see if the town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage." (By Petition)

Article 7. To see if the Town will vote to withdraw the offer to sell 1.5 acres of land, located in Town Lot R25-29 on the east side of Percy Road, to Two Rivers Habitat for Humanity, as provided for by the 2005 town meeting.

Article 8. To see if the Town will vote to raise and appropriate the sum of **$10,695** from the Ambulance Capital Reserve Fund for the Town of Northumberland ambulance service and authorize the Selectmen to agree to the terms and conditions of and to sign the associated contract.

Article 9. To see if the Town will vote to dissolve the Ambulance Revolving Fund established at the 2006 annual meeting, with any remaining funds and accumulated interest applied to the town's general fund.

Article 10. To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year agreement with Avitar Associates of New England at a cost of $19,800 for the purchase of software for assessment, tax collection, and town clerk records management, with **$6,600** raised and appropriated in 2010 and $6,600 carried as line items in each of the 2011 and 2012 budgets.

Article 11. To see if the Town will vote to authorize the Board of Selectmen to enter into a 30-year lease agreement with Tower Resource Management to erect a cell tower on town property to provide cell service and generate revenue for the town.

Article 12. To see if the Town will vote to raise and appropriate **$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Article 13. To see if the Town will vote to raise and appropriate **$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Article 14. To see if the Town will vote to raise and appropriate, for the purchase of firefighting equipment, $**3,600** from the Fire Department Expendable Trust Fund established at the 2001 annual meeting and to further see if the Town will vote to name the Board of Selectmen as agents to expend.

Article 15. To see if the Town will vote to raise and appropriate **$591** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the undesignated fund balance. (Board Recommends)

Article 16. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Given under our hands and seal this 10th day of February in the year 2010.

Frances L. Ruch, Chairman

Larry W. Ladd

W. Timothy Brooks
Board of Selectmen, Stratford, NH

A True Copy of Warrant Attest:

Frances L. Ruch, Chairman

Larry W. Ladd

W. Timothy Brooks
Board of Selectmen, Stratford, NH

MS-6

BUDGET OF THE TOWN/CITY

OF: STRATFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From January 1, 2010 to December 31, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommened area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 11 February 2010

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I delcare that I have examined the information cotnained in this form and to the best of my belief it is true, correct and complete.

Frances L. Roch	Frances L. Ruch
Larry W. Ladd	Larry W. Ladd
W. Timothy Brooks	W. Timothy Brooks

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev. 08/09

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY OT RECOMMENDE
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	(XXXXXXX
4130-4139	Executive	2	86,765	79,810	79,300	
4140-4149	Election,Reg.& Vital Statistics	2	3,000	1,724	5,500	
4150-4151	Financial Administration	2	54,140	55,112	54,100	
4152	Revaluation of Property	2				
4153	Legal Expense	2	4,500	3,473	4,200	
4155-4159	Personnel Administration	2	17,300	17,287	17,300	
4191-4193	Planning & Zoning	2	2,645	658	650	
4194	General Government Buildings	2	47,300	34,922	38,515	
4195	Cemeteries		11,365	7,256	9,500	
4196	Insurance	2	23,000	19,823	22,200	
4197	Advertising & Regional Assoc.	2	801	801	882	
4199	Other General Government		3,800	3,800	3,800	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	(XXXXXXX
4210-4214	Police	2	36,345	30,329	33,250	
4215-4219	Ambulance					
4220-4229	Fire	2	34,750	31,772	32,000	
4240-4249	Building Inspection					
4290-4298	Emergency Management	2	2,400	560	1,500	
4299	Other (Incl. Communications)	2	3,060	1,315		
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	(XXXXXXX
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	(XXXXXXX
4311	Administration					
4312	Highways & Streets	2	112,000	101,220	112,000	
4313	Bridges					
4316	Street Lighting	2	7,500	7,982	7,200	
4319	Other					
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	(XXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	52,770	48,842	49,080	
4325	Solid Waste Clean-up	2	7,958	5,965	7,000	
4326-4329	Sewage Coll. & Disposal & Other	2	65,700	65,043	62,070	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DR.	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other	2	30,050	21,729	28,000	
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration	2	912	712	862	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
	WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	2	4,000	2,556	3,800	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	2	7,200	4,874	6,800	
4550-4559	Library	2	12,400	11,108	7,451	
4583	Patriotic Purposes	2	1,000	830	950	
4589	Other Culture & Recreation	2	350	350	340	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation	2	1,200	546	1,100	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2	11,532	12,436	12,436	
4721	Interest-Long Term Bonds & Notes	2	15,256	14,352	14,352	
4723	Int. on Tax Anticipation Notes	2	1,000	305	900	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		661,999	587,490	617,038	

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4220	To CRF Fire Department	13	10,000	10,000	10,000	
4220	To Fire Expendable Trust	15	69	69	591	
4915	To CRF Highways/Bridges	12	25,000	25,000	25,000	
4520-23	To CRF Lawn Tractor		3,000	3,000	-	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	35,591	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4415	From CR Ambulance	8	10,718	10,718	10,695	
4915	From CR Police		28,235	28,235	-	
4220	From FD Expendable Trust	14	-	-	3,600	
4415	Weeks Home Health	3	721	721	100	
4415	UCVH Home Health	3	1,000	1,000	100	
4415	UCV Hospital	3	1,000	1,000	100	
4415	Northern Human Ser.	3	1,000	1,000	100	
4415	Tri-County CAP Fuel	3	1,625	1,625	1,625	
4415	Senior Meals	3	2,900	2,900	2,900	
4415	Tri-County CAP Transport	3	1,000	1,000	100	
4589	Youth Support		900	-	-	
4589	Old Home Day	3	450	450	100	
4150-4151	Assessing Software	10	-	-	6,600	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	26,020	XXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		2,000	1,350	1,500
3180	Resident Taxes				
3185	Timber Taxes		15,000	12,613	12,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000	23,704	15,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		100	67	100
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		90,000	86,037	85,000
3230	Building Permits		-		
3290	Other Licenses, Permits & Fees		5,000	4,877	4,000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		36,933	-	-
3352	Meals & Rooms Tax Distribution		35,900	44,711	34,000
3353	Highway Block Grant		23,008	23,008	20,000
3354	Water Pollution Grant		10,895	10,905	10,895
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		15,000	18,591	15,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,000	270	5,808
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		4,000	3,588	3,000
3409	Other Charges		3,000	5,290	4,000
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		-	12,532	-
3502	Interest on Investments		2,500	652	500
3503-3509	Other		1,500	2,437	1,500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		3,060	-	
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		65,700	65,700	62,070
	Water - (Offset)		30,050	30,050	28,000
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	8	-	-	10,695
3916	From Trust & Fiduciary Funds	14			3,600
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")	15	-	-	591
	Fund Balance ("Surplus") to Reduce Taxes		-	-	-
	TOTAL ESTIMATED REVENUE & CREDITS		362,646	346,383	317,259

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	661,999	617,038
Special Warrant Articles Recommended (from page 5)	38,069	35,591
Individual Warrant Articles Recommended (from page 5)	49,549	26,020
TOTAL Appropriations Recommended	749,617	678,649
Less: Amount of Estimated Revenues & Credits (from above)	362,646	317,259
Estimated Amount of Taxes to be Raised	386,971	361,390

Steve LaFrance, Moderator, opened the meeting at 10 am.

Article 1. To choose by non-partisan ballot the following Town Officers:1 Selectman, 3 Years; 1 Town Clerk, 3 Years; 1 Library Trustee, 3 Years; 1 Cemetery Trustee, 3 Years; 1 Trustee of Trust Funds, 3 Years; and 1 Treasurer, 3 Years. Motion to accept Article 1: W. Timothy Brooks; Second: Frances Ruch. The following officers were elected: **Selectman** 3-year term: W. Timothy Brooks, 88; Vicki DeLalla, 2. W. Timothy Brooks, having a plurality of votes cast, was declared Selectman, 3-year term. **Town Clerk** 3-year term: Patricia S. Stinson, 91. Patricia S. Stinson, having a plurality of votes cast, was declared Town Clerk, 3-year term. **Treasurer** 3-year term: Christine Whiting, 86; Linda Renaud, 1; Patricia S. Stinson, 1. Christine Whiting, having a plurality of votes cast, was declared Treasurer, 3-year term. **Trustee of Trust Funds**, 3-year term: Linda Renaud, 28; W. Timothy Brooks, 2; Karen Blodgett, 1; H. Brown, 1; George Goulet , 1; Patricia S. Stinson, 1; Kate Welcome, 1. Linda Renaud, having a plurality of votes cast, was declared Trustee of Trust Funds, 3-year term. **Library Trustee**, 3-year term: Sherry Dowse, 12; Bona Ladd, 3; Claire Martineau, 3; Tracy Kostka, 2; W. Timothy Brooks, 1; Dana Cassell, 1; Karen Chapple,1; Rose Connary, 1; Linda Renaud, 1; Patty Summers, 1; Kate Welcome, 1; Sonya Zanes,.1. Sherry Dowse, having a plurality of votes cast, was declared Library Trustee, 3-year term. **Cemetery Trustee,** 3-year term. Charles Stinson, III, 20; Linda Renaud, 2; E. Harlan Connary, 1; George Goulet, 1; Morgan Jatkwicz, 1; Paul Lepine, 1; Reginald Mailhot, 1; Gary Paquette, 1; Edmond Renaud, 1; William Zanes, 1. Charles Stinson, III, having a plurality of votes cast, was declared Cemetery Trustee, 3-year term.

Article 2. To see if the Town will vote to raise and appropriate **$661,999** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of the following warrant articles. Motion to accept Article 2: W. Timothy Brooks; second: Frances Ruch. Article 2 carried as written

Article 3. To see if the Town will vote to raise and appropriate the following sums as good will donations for health and/or community organizations: $1,000, Upper Connecticut Valley Home Health; $1,000, Northern Human Services; $1,000, Upper Connecticut Valley Hospital, to help defray costs of providing emergency hospital services; $721, Weeks Medical Center Home Health; $1,625, Tri-County Community Action Program; $2,900, Tri-County CAP North Country Senior Meals; $1,000, Tri-County CAP North Country Transit; $500, CASA (Court-Appointed Special Advocates) for Children; $9,746, Total Cost of Donations. Motion to accept Article 3: W. Timothy Brooks; second: Frances Ruch. Article 3 carried as written

Article 4. To see if the Town will vote to raise and appropriate the following sums as good will donations for town community efforts. $900, Donation of up to $150 per organization not school-sponsored, if requested, in support of Town youth organizations; $450, Stratford Old Home Day. $1,350, Total Cost of Donations. Motion to amend Article 4 to remove the $900 for Town Youth Organizations: W. Timothy Brooks; second, France Ruch. Motion to amend Article 4 failed. Article 4 carried as written.

Article 5. To see if the Town will vote to raise and appropriate $2,400 (payable monthly at $200 per month) for a lease agreement with John R. Nugent, Sr., for non-exclusive parking privileges at U01-75 next to Fuller Town Hall. The town is not responsible for graveling or other repairs to the lot. This article does not include the cost of plowing or sanding the lot. Motion to accept Article 5: W. Timothy Brooks; second: Frances Ruch. Motion to pass over Article 5: Keith Fellows; second: James Brown. Motion to pass over Article 5 carried.

Article 6. To see if the Town will vote to raise and appropriate $2,000 for the Building, Repair & Maintenance Fund for Kimball Hall. (By Petition) (Selectmen Do Not Recommend). Motion to pass over Article 6: James Brown; second, Keith Fellows. Motion to pass over Article 6 carried.

Article 7. To see if the Town will vote to close the Laura Johnson Library. (By Petition) Motion to accept Article 7: W. Timothy Brooks; second: Frances Ruch. Article 7 carried as written.

Article 8. I hereby petition to place an article on the North Stratford's town warrant for the 2009 Town Meeting requesting acceptance of the roads within the Wood's Development after bringing such

roads to a condition that meets both NHDOT and town standards. (By Petition) Motion to accept Article 8: W. Timothy Brooks; second, Frances Ruch. Tim Brooks: Motion to amend to read same but add after NH DOT "...and provided that the right of way is in the correct location." Second: Harlan Connary; Show of hands—23 Yes; 25 No. Motion to accept Article 8 failed. Maran Halladay—Motion to reconsider Article 8; second: Sherry Dowse. Motion to reconsider Article 8 carried. Tim Brooks: Motion to amend Article 8... "I hereby petition to place an article on the North Stratford's town warrant for the 2009 Town Meeting requesting acceptance of the roads within the Wood's Development after bringing such roads to a condition that meets both NHDOT and town standards and provided that the right of way is in the correct location; Sherry Dowse: second. Article to amend Article 8 carried. Vote on amended Article 8: Hand Vote—Yes 43; No 13. Article 8 carried as amended.

Article 9. To see if the Town will vote to rescind authorization granted to the Planning Board at last year's town meeting in which it authorized the Planning Board to prepare and amend a recommended program of municipal capital improvement projects under the provisions of RSA 674:5, projected over a period of at least six years, with the sole purpose and effect of the capital improvement program to be an aid to the Board of Selectmen in their consideration of the annual budget. (By Petition) Motion to pass over Article 9: Charles Goulet; second: Vicki DeLalla. Motion to pass over Article 9 carried.

Article 10. To see if the Town will vote to authorize the Board of Selectmen to dispose of the Town's ambulance as it sees fit. Motion to accept Article 10: W. Timothy Brooks; second: Frances Ruch. Article 10 carried as written.

Article 11. To see if the Town will vote to clarify the purpose of the previously established Police Detail Revolving Fund to allow these funds to be spent for the purpose of either purchasing or upgrading needed ATV equipment and/or paying down the ATV budget. (2/3 vote required) Motion to accept Article 11: W. Timothy Brooks; second: Frances Ruch. Need 2/3 vote—show of hand—Yes, 58; No, 0. Article 11 carried as written.

Article 12. To see if the Town will vote to change the purpose (RSA 35:16) of the existing Ambulance Capital Reserve Fund from purchasing equipment to using funds accumulated in it to pay for ambulance service contracts. (2/3 vote required) Motion to accept Article 12: W. Timothy Brooks; second: Frances Ruch. Show of hands—Yes 57; No 0. Article 12 carried as written.

Article 13. To see if the Town will vote to raise and appropriate the sum of **$10,718** from the Ambulance Capital Reserve Fund payable to the Town of Northumberland ambulance service and authorize the Board of Selectmen to sign and agree to the terms and conditions of the associated contract. Motion to accept Article 13: W. Timothy Brooks; second: Frances Ruch. Article 13 carried as written.

Article 14. To see if the Town will vote to raise and appropriate the sum of **$10,718** for the Town of Northumberland ambulance service and authorize the Selectmen to sign and agree to the terms and conditions of the associated contract. Motion to pass over Article 14: W. Timothy Brooks; second: Frances Ruch. Motion to pass over Article 14 carried.

Article 15. To see if the Town will vote to raise and appropriate the sum of **$28,235** for the purchase of a new police cruiser, with $14,856 to come from the previously established Police Cruiser Capital Reserve Fund and the remaining $13,379 to come from taxation. Motion to accept Article 15: W. Timothy Brooks; second: Frances Ruch. Article 15 carried as written.

Article 16. To see if the Town will vote to raise and appropriate **$3,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends) Motion to pass over Article 16: W. Timothy Brooks; second: Keith Fellows. Motion to pass over Article 16 carried.

Article 17. To see if the Town will vote to raise and appropriate **$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends) Motion to accept Article 17: W. Timothy Brooks; second: Frances Ruch. Article 17 carried as written.

Article 18. To see if the Town will vote to raise and appropriate **$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends) Motion to accept Article 18: W. Timothy Brooks; second: Frances Ruch. Article 18 carried as written.

Article 19. To see if the Town will vote to raise and appropriate **$69** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the undesignated

fund balance. (Board Recommends) Motion to accept Article 19: W. Timothy Brooks; second: Frances Ruch. Motion to accept Article 19 carried.

Motion to recess until 1 pm: W. Timothy Brooks; second: Frances Ruch. Meeting reconvened at 1 pm.

Article 20. To see if the Town will vote to raise and appropriate **$3,000** to be added to the previously established Lawn Tractor Capital Reserve Fund. (Board Recommends). Motion to accept Article 20: W. Timothy Brooks; second: Patty Summers. Article 20 carried as written.

Article 21. To see if the Town will vote to authorize the Board of Selectmen to explore the possibility and potentially enter into a lease agreement with Tower Resource Management for a cell tower on town property to provide cell service and generate revenue for the town. Motion to accept Article 21: W. Timothy Brooks; second: Sherry Dowse. Article 21 carried as written.

Article 22. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Purchase of Glass Crusher—Charles Goulet: Hauling glass out back, crushing, and piling (illegal to bury); $20/ton to have crushed plus hauling fees; need 500-600 ton to have someone come in; this winter water keeps freezing—want to put new line in front of building this summer; have $4,000 in revolving fund willing to use; liability would not increase unless we had incidents using it; liability would require safety wear for users; have applied for grant; not certain want at this time; we did buy skid steer with revolving fund. Patty Summers—need 2 or 3 people to run; revolving fund set up to be used for equipment or to pay down recycling budget. Sherry Dowse spoke to the improved condition of the recycling center.

Closure of Town Roads subject to gates and bars. Mike Lynch—10 different roads to consider; some of these roads cost us more to maintain then we get back in tax dollars. Should we continue to maintain these roads? Tim Brooks—goal of board to work with Mike Lynch and come up with annual cost analysis on each individual road; if you discontinue a road we are giving up our obligation to maintain. We still own the road just won't maintain. If we throw up the road then we lose our right to use. Susie Batchelder—has board looked up legalities? Town has some obligation. DOT does not look lightly upon this. Tim Brooks—when you have a road that is 2 miles long and only 1 person lives on it, we need to look at what is in the best interest of the Town. We are one of the poorest Towns in the State and can no longer provide the services we once did. Susie Batchelder—if we put something in place with planning board, some of these roads probably would not have been picked up in the first place. A lot of roads probably are not brought up to State specs. Tim Brooks—some of these roads have been around since the beginning of Town. Need to look at in a methodical process, road by road.

Taking over plowing and maintenance of Sky View Road. Susie Batchelder—put together a list of the property owners on Sky View road. You collect over $24,000 from property/camp owners on that road. Town gets about $3,495 of it while rest goes to county and school. Lynch currently gets paid $1,800 by camp owners to maintain road. Lynch says is narrow but is not as narrow as Bordeau Road, which is already a Town road. Provides access to Bog and is used by public. Want public to consider taking over road in future

Old Mill Road Bridge Project. Mike Lynch—estimated pavement; think better off to leave gravel and put down chloride. $70,000 is a lot of chloride. Other land-owners ask for chloride on roads so will need to put chloride on others at some point. Chloride does help save the gravel on the roads.

Other. Claire Martineau—Thanks to Board and Town from library trustees for new library. Tim Brooks—planning another Fall Fest on Common, lot of positive feedback. Harlan Connary—anyone wanting info on Broadband, meeting with NCIC 4:30 Wednesday, March 11, 2009

Motion to adjourn at 1:35: W. Timothy Brooks; second: Claire Martineau.

Patricia S. Stinson
Town Clerk

2009 Taxes Assessed and Tax Rate		
Purpose of Appropriation (MS-2)		
Administration		
4130 Executive	$	86,765
4140 Election, Registration, and Vital Statistics	$	3,000
4150 Financial Administration	$	54,140
4153 Legal Expense	$	4,500
4155 Personnel Administration	$	17,300
4191 Planning and Zoning	$	2,645
4194 General Government Buildings	$	51,100
4195 Cemeteries	$	11,365
4196 Insurance	$	23,000
4197 Advertising	$	801
Public Safety		
4210 Police	$	36,345
Article 15. CRF & Taxation for Police Cruiser	*$*	*28,235*
4220 Fire	$	34,750
Article 18. CRF for Fire Department	*$*	*10,000*
Article 19. Expendable Trust for Fire Department	*$*	*69*
4290 Emergency Management	$	2,400
4299 Other (including Communications)	$	3,060
4312 Highways and Streets	$	112,000
Article 17. CRF for Highways and Bridges	*$*	*25,000*
4316 Street Lighting	$	7,500
Sanitation		
4323 Solid Waste Collection	$	52,770
4326 Solid Waste Clean-Up	$	7,958
4326 Sewage Collection and Disposal	$	65,700
Water Distribution and Treatment		
4332 Water Services	$	30,050
Health		
411 Administration	$	912
4415 Health Agencies		
Article 3. UCV Home Health	*$*	*1,000*
Article 3. Northern Human Services	*$*	*1,000*
Article 3. UCV Hospital	*$*	*1,000*
Article 3. Tri-County CAP	*$*	*1,625*
Article 3. Tri-County CAP NC Elderly Program, Senior Meals	*$*	*2,900*
Article 3. Tri-County CAP Transit	*$*	*1,000*
Article 3. Weeks Home Health	*$*	*721*

Article 3. Children's Special Advocate	*$*	*500*
Article 13. From CRF Ambulance for Groveton Ambulance	*$*	*10,718*
Welfare		
4441 Administration and Direct Assistance	$	4,000
Culture and Recreation		
4520 Parks and Recreation	$	7,200
Article 20. CRF for Lawn Tractor	*$*	*3,000*
4550 Libraries	$	12,400
4583 Patriotic Purposes	$	1,000
4589 Other Culture and Recreation	$	350
Article 4. Youth Support	*$*	*900*
Article 4. Old Home Day	*$*	*450*
Conservation		
4619 Other Conservation	$	1,200
Debt Service		
4711 Principal - Long-Term Bonds and Notes	$	11,532
4721 Interest - Long-Term Bonds and Notes	$	15,256
4723 Interest on Tax Anticipation Notes	$	1,000
Total Voted Appropriations	**$**	**750,117**

Revenues (revised MS-4)		
From Taxes		
3120 Land Use Change Tax	$	1,350
3185 Timber Tax	$	23,686
3190 Interest on Delinquent Taxes	$	15,000
3187 Excavation Activity Tax	$	67
From Fees		
3220 Motor Vehicle Permit Fees	$	90,000
3290 Other Licenses, Permits, and Fees	$	4,000
From Federal Government	**$**	**-**
From State		
3351 Shared Revenues	$	-
3352 Meals and Rooms Tax Distribution	$	44,711
3353 Highway Block Grant	$	23,008
3354 Water Pollution Grant	$	6,932
3356 State and Federal Forest Land Reimbursement	$	18,591
3359 Railroad Tax and Other	$	5,808
Charges for Services		
3401 Income from Departments	$	2,000
3409 Other Charges	$	5,290
Miscellaneous Revenues		

3501 Sale of Municipal Property	$	5,680
3502 Investments	$	400
3503 Other	$	2,353
Interfund Operating Transfers In		
3914 From Enterprise Funds		
Sewer Rents (offset)	$	65,700
Water Rents (offset)	$	30,050
3915 From Capital Reserves	$	25,574
Subtotal of Revenues		
Voted from Fund Balance	$	69
From Fund Balance to Reduce Taxes	$	-
Total Revenues and Credits	**$**	**370,269**
Valuation (MS-1)		
Lands	**$**	**14,003,930**
Current Use (35,258.3 acres)	$	1,950,330
Residential	$	11,486,100
Commercial	$	567,500
Buildings	**$**	**36,586,200**
Residential	$	32,058,800
Manufactured Housing	$	2,149,000
Commercial	$	2,378,400
Public Utilities	**$**	**27,691,400**
Electric	$	5,060,000
Gas Pipeline	$	22,631,400
Valuation Before Exemptions	**$**	**78,281,530**
Less: Blind Exemptions (2)	$	30,000
Elderly Exemptions (13)	$	327,000
Net Valuation on Which Local Tax Rate is Computed	**$**	**77,924,530**
Net Valuation w/o Utilities on Which State Education Tax Rate Is Computed	**$**	**50,233,130**

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: STRATFORD

Gross Appropriations	750,117
Less: Revenues	370,269
Less: Shared Revenues	0
Add: Overlay	30,652
War Service Credit	5,000

Net Town Appropriation	415,500
Special Adjustment	0

		Town Rate
Approved Town/City Tax Effort	415,500	**5.34**

SCHOOL PORTION

Net Local School Budget (Gross Approp.– Revenue)	1,837,625
Regional School Apportionment	0
Less: Adequate Education Grant	(810,377)

State Education Taxes	(115,757)		**Local School**
Approved School(s) Tax Effort		911,491	**11.70**

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	2.14		115,757
54,218,563			
Divide by Local Assessed Valuation (no utilities)			
50,218,430			
Excess State Education Taxes (Remitted to State)			**State School Rate**
Pay to State→		0	**2.30**

COUNTY PORTION

Due to County	254,405
Less: Shared Revenues	0)

		County Rate
Approved County Tax Effort	254,405	**3.26**

Total Property Taxes Assessed	1,697,153	
Less: War Service Credits	(5,000)	
Add: Village District Commitment(s)	0	**Total Rate**
Total Property Tax Commitment	**1,692,153**	**22.60**

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	50,233,130	2.30	115,757
County	77,924,530	3.26	254,405
Municipal & Local School Tax*	77,909,830	17.04	1,326,991
			1,697,153

* Excludes Chapter 84, Laws of 2000. Exemption amount of $14,700

Exempt Properties Owned by Town
(from Assessing and Tax Collection Programs)

Map/Lot	Description	Location	Other
R06-01-1	Water Department	Reservoir Rd.	
R09-05A	Sewer Department	Route 3	
R09-22	Lot	Route 3	.10 acre
R09-40-1	Water Department	Route 3	
R11-05	Old Landfill	Pleasant Valley Rd.	
R11-12	Recycle/Transfer	Route 3	
R11-32	Lot by tax deed	Route 3	.77 est. acre or less
R18-02	Lot by tax deed	Nash Stream Rd.	Lease camp
R19-13	Lot by tax deed	Bordeau Rd.	14.61 acres
R19-36	Lot by tax deed	Bog Rd.	.36 acre
R20-07	Watershed area	Percy Rd.	11.8 acres
R22-41	Grange	Route 3	
R22-42	Cemetery	Route 3	
R25-29	Lot by tax deed	Percy Rd.	Habitat project
R26-13	Lot by tax deed	Christie Rd.	100 acres
R31-07	Cemetery	Route 3	
U01-01	Town Common	Town Common Rd.	Monuments
U01-01.1	Train Station	Main St.	Siding & station
U01-02	Town Office/Fire Station	Town Common Rd.	
U01-39	Parking area	River St.	
U01-74	Town Hall	Route 3	
U01-75	Town Hall parking area	Route 3	
U01-78	Old Fire Station	Route 3	
U01-114	Ball Fields, Sewer	Main, Cross, River Sts.	
U02-97	House/lot by tax deed	Baldwin St.	Former Brauer
U02-114	Lot	Route 3	Near school
U03-13	Hollow Fire Station	Hollow Rd.	
U03-35	Lot	Maidstone Rd.	Swampland
U04-32	Pavilion, Ball Field, Sewer	Hollow Rd	

Unpaid Taxes		
Includes Past Due Property, Yield, Land Use Change, Sewer, and Water		
Data Cutoff February 10, 2010		
Name		**Total Past Due**
A		
Allen, Stephen & Carla	$	7,981.35
Arsenault Sr., Raymond & Grace	$	2,604.00
Austin, LeRoy & Margaret A.	$	4,869.31
B		
Balmoral Realty Trust	$	3,704.10
Bennet, Josephine	$	465.96
Benson, Phyllis & Hackett, Ty	$	310.84
Bernard, Armand A.	$	773.89
Bernard, Priscilla	$	1,057.68
Bishop, Scott A.	$	6,110.66
Blodgett, Travis M.	$	2,867.41
Bottai, Jay & Paiva, John	$	131.47
Bouley Jr., James	$	436.18
Boydston, Harold & Joann	$	44.29
Bressette. Basil	$	57.80
Briggs Trustee, Gloria J.	$	1,709.85
Brooks, Michael A.	$	1,201.68
Brouillette, Philip L.	$	565.21
Burns, Marilyn	$	1,289.31
Burns, Theodore	$	2,410.99
Burns, Theodore & Cathy	$	5,782.02
Bussiere, Scott & Julie	$	3,758.55
Byrne, Lawrence	$	2,686.99
C		
Canton, Ronald D.	$	14,464.30
Caron, David & Victoria	$	5,024.36
Caron, Ethan B.	$	264.62
Carrier, Norman B. & Marjorie M.	$	1,914.09
Caruso, Stephen R. & Paul G.	$	981.59
Chapman, Germaine T. & Donald M.	$	2,786.58
Christie et al, Robert	$	1,214.64
Clement, William O.	$	232.98
Cleveland, Christopher & Sherry	$	298.27
Collins, Charles	$	7,081.50
Come, Brian	$	136.07
Connary, Maurice G.	$	1,303.49
Connor, Michael P. & Darlene B.	$	855.74
Cook, John D. & Margaret S.	$	1,184.20
Corbeil, Denis	$	471.98
Cote, Elizbeth	$	1,656.41
Couture, Randall J. & Jennifer	$	3,129.09
Cristler, Samuel & Stephanie	$	2,052.08
D		
D'Acri, Kimberly J.	$	4,995.93

Davenport, Daniel	$	1,752.72
Davenport, Daniel & Rae	$	3,014.28
Donovan, Dominic & Ursula	$	654.97
Dowse, Sherry	$	232.98
Duchemin, Philip	$	3,769.26
Duguay, Jane B. & Arthur	$	1,762.86
Dunkerley, William & Elaine	$	1,279.16
E		
Eaton, Franklin & Rosa	$	2,478.55
F		
Fairpoint Communications, Inc.	$	523.80
Fellows, Keith & Shawna	$	1,087.81
Five Star Enterprises #1	$	9,716.41
Fletcher, Keith R.	$	394.99
Fogg, Kathy	$	600.44
Fogg, Maurice	$	146.90
Fortier, Albini J. & Elizabeth	$	678.43
Fortin, Joseph & Tammy	$	2,971.90
Frizzell, Vincent A.	$	1,581.15
G		
Gagnon, Steven P. Cindy	$	306.48
Gaudette, Thomas	$	207.92
Gaudette, Wilfred	$	1,520.28
Gauntt, Ann Holt	$	1,568.11
Gingue, James	$	117.52
Gladue, Theodore & Christina	$	1,298.86
Goodwin, Dennis D.	$	305.10
Gordon Sr., Robert W. & Eleanor	$	1,283.68
Griggs, David & Erbena	$	431.92
Groesser, John W. & Elizabeth M.	$	1,979.74
Guinard, Stephen M.	$	7,536.35
H		
Hall III, Walter G. & Cheryl E.	$	786.48
Hand, Raymond C.	$	1,803.61
Harris, Bernard	$	3,753.79
Hawley, Paul & Frances	$	9,705.04
Hill, Jon & Tim	$	601.16
J		
JDAB Properties, LLC	$	2,861.19
Johnson, Timothy & Katherine	$	2,854.27
Jolin, Belinda & Roger	$	648.62
K		
Kastmast Construction LLC	$	1,559.40
Keaton, Dennis & Linda F.	$	2,705.22
Kelley, Helen	$	2,094.29
Kennett, Patrick J.	$	821.78
King, Charles	$	1,012.65
Kirk, Jeri	$	119.78
Koerner Family Realty Trust	$	12,764.28

Kostka, Walter & Tracy	$	54.30
L		
LaChance, Jerimiah	$	5,107.25
LeClaire, Randy	$	2,196.07
Levesque, Paul & Laurie	$	581.42
Lister, James & MaryAnn F.	$	355.35
Lynch, Michael A.	$	2,175.34
M		
Mailhot, Armand	$	1,119.04
Mailhot, Reginald	$	6,215.20
Malanson, Jeffrey	$	3,238.09
Marchand, Theresa & Michel	$	56.16
Marcotte, Thomas R. & Lise C.	$	3,081.62
Marquis, Rosaire	$	2,328.30
Martin Sr., Allen D.	$	1,289.07
Martineau, Claire	$	3,964.53
Mason, Scott R. & Heidi E.	$	33,466.83
McGorman, Aidan P.	$	975.70
McKearney, Arthur & Leona	$	3,423.03
Moore, Jason	$	237.30
Morehouse, Rachel	$	1,989.67
N		
Nelson, Matthew & Kristen	$	806.73
Noons, William	$	294.42
Noyes, Colin B. & Lillian G.	$	2,224.41
Noyes, Jeremy & Katrina	$	1,032.82
Nye, Arthur A.	$	1,839.56
O		
Obomsawin, David & Vickie	$	425.14
Osgood, Glenville & Ann	$	370.16
Osgood, Patrick	$	1,055.89
P		
Paquette, Gary O. & Beverly A.	$	840.89
Parker, Kevin J.	$	7.76
Phillips, Brenda J.	$	2,422.72
Phillips, Wayne	$	2,388.82
Pitman, John P. & Sandra L.	$	5,066.81
Poole, James	$	284.72
Prime, Nancy	$	56.14
Prive, David A. & Stacie A.	$	282.69
R		
Ramsay, David & Katherine	$	458.78
Robidoux, Lawrence H. & Marcia	$	8.25
Robinson Jr., Richard	$	2,867.81
Rogers, Murray & Rebecca	$	555.96
Rowell, Mark & Brenda	$	708.72
Roy, William F.	$	599.77
Russell, Marc & Sharon	$	843.31
S		

Saunders III, Herbert C.	$	1,399.63
Savage, Timothy	$	53.83
Schooner, Claire	$	2,938.77
Scott Sr. Estate, Dean	$	1,619.12
Scott, Eric. C.	$	172.78
	$	
Scry LTD	$	5,953.15
Sparrow, Geoffrey	$	413.58
Stansbury, Keith & Jill E.	$	731.07
Stewart. Timothy M.	$	4,284.65
Stone, Josh	$	715.41
Stratford Nighthawks	$	232.98
Sundgren, Richard	$	49.34
T		
Theberge, Sandra	$	1,575.34
Therrien, Bonnie M.	$	137.86
Twofoot, Doland	$	211.16
Tyler, Lillian	$	4,328.20
V		
Vaughan, William	$	4,735.84
Verchot Trustee, Susan	$	1,335.60
W		
Welcome III, Robert J. & Carla	$	663.55
Wentworth, Cinda L.	$	1,371.18
Whelan, Thomas W.	$	989.57
White, Donald	$	4,152.66
White, Janis K. & Peter J.	$	1,749.24
Willey Dennis & Tina	$	3,724.24
Winnipesaukee Lines	$	7,610.88
Woodward, Eric	$	449.74
Z		
Zanella, Thomas P. & Chantelle	$	452.00
Total Unpaid Taxes	**$**	**347,728.93**

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, New Hampshire Year Ending December 2009

DEBITS

UNCOLLECTED TAXES---BEG. OF YEAR*		Levy for Year of this Report 2009	2008	2007
Property Taxes	#3110	xxxxx	$228,051.52	
Resident Taxes	#3180	xxxxx		
Land Use Change	#3120	xxxxx	$1,800.00	
Yield Taxes	#3185	xxxxx	$8,130.45	
Excavation Tax @ $.02/yd	#3187	xxxxx		
Utility Charges---Sewer	#3189	xxxxx	$16,225.22	$243.50
Utility Charges---Water	#3189	xxxxx	$6,417.75	$53.90
TAXES COMMITTED THIS YEAR				FOR DRA USE ONLY
Property Taxes	#3110	$1,695,471.08		
Resident Taxes	#3180			
Land Use Change	#3120	$1,350.00		
Yield Taxes	#3185	$23,686.07		
Excavation Tax @ $.02/yd	#3187	$67.40		
Utility Charges---Sewer	#3189	$65,467.38		
Utility Charges---Water	#3189	$31,700.34		
OVERPAYMENTS				
Property Taxes	#3110	$25.37	$120.83	
Sewer	#3189		$6.01	
Water	#3189	$17.42		
REFUNDS				
Property Taxes	#3110	$371.19		
Yield Taxes	#3185			
CANCELLED CHECKS				
Property Taxes	#3110			
Water	#3189			
INTEREST-LATE TAX	#3190			
Property Taxes		$2,089.87	$8,347.27	
Sewer		$44.18	$647.02	
Water		$1.02	$202.90	
Yield Taxes		$20.00	$203.32	
Land Use Change				
Deed Interest Property		$9.09		
Deed Interest Sewer				
Lien Interest & Costs			$9,943.94	
TOTAL DEBITS		$1,820,320.41	$280,096.23	$297.40

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTEMNT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P. O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, New Hampshire Year Ending December 2009

CREDITS

REMITTED TO TREASURER	Levy for this Year	Prior Levies (Please Specify Years)		
	2009	2008	2007	
Property Taxes	$1,451,666.20	$148,479.99		
Resident Taxes				
Land Use Change	$1,350.00			
Yield Taxes	$9,327.34	$8,130.45		
Interest	$2,155.07	$9,400.51		
Excavation Tax @ $.02/yd	$67.40			
Utility Charges---Sewer	$42,969.16	$8,467.50		
Utility Charges---Water	$20,617.52	$5,026.85	$53.90	
Conversion to Lien (property only)		$78,724.93		
Conversion to Lien (sewer only)		$7,763.73		
Conversion to Lien (water only)		$1,390.90		
Conversion to Lien (current use)		$1,800.00		
Lien Interest & Costs		$9,943.94		
ABATEMENTS				
Property Taxes	$989.49	$967.43		
Sewer	$698.94			
Water	$346.15			
DEED				
Yield Tax Deed				
Sewer Deed				
Water Deed				
CURRENT LEVY DEEDED Invoice	$368.50			
CURRENT LEVY DEEDED Interest	$9.09			
ADJUSTMENTS				
Property (2008 to 2009)	$381.71			
Sewer (2008 to 2009)	$6.01			
Uncollected Taxes-End of Year #1080				
Property Taxes	$242,461.74			
Resident Taxes				
Land Use Change				
Yield Taxes	$14,358.73			
Excavation Tax @ $.02/yd				
Utility Sewer	$21,793.27			
Utility Water	$10,754.09		$243.50	
TOTAL CREDITS	$1,820,320.41	$280,096.23	$297.40	

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TAX COLLECTOR'S REPORT

For the Municipality of Stratford, New Hampshire Year Ending December 2009

DECEMBER 09 YTD

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2008	2007	2006	2005
Unredeemed Liens Balance at Beg. Of Fiscal Year		$50,571.77	$23,856.57	$150.95
Liens Executed Ruing Fiscal Year	$99,623.50			
Interest & Costs Collected (AFTER LIEN EXECUTION)	$695.27	$3,973.06	$7,873.74	
Lien Charges (Uncollected)				
Deed Interest	$44.75	$169.58	$323.03	
TOTAL DEBITS	$100,363.52	$54,714.41	$32,053.34	$150.95

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006	2005
Redemptions		$13,326.49	$18,909.80	$22,168.82	
Interest & Costs Colllected (After Lien Execution)	#3190	$695.27	$3,973.06	$7,873.74	
Adjustment: '07 Property to '07 Lien			$224.94		
Abatements of Unredeemed Liens		$2,622.19			
Liens Deeded to Municipality (Invovice)		$838.78	$829.70	$741.77	
Liens Deede to Municipality (Interest)		$44.75	$169.58	$323.03	
Unredeemed Liens Balance End of Year	#1110	$82,836.04	$30,607.33	$945.98	$150.95
TOTAL CREDITS		$100,363.52	$54,714.41	$32,053.34	$150.95

Does you municipality commit taxes on a semi-annual basis (RSA 76:15a)? Yes

TAX COLLECTOR'S SIGNATURE Patricia S. Dimon

DATE 2-1-10

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Town of Stratford
2009 Town Clerk's Report

Category	Collected
Motor Vehicle Permits (1,025 Permits)	$85,977.00
Dog Licenses Issued	$1,009.00
Town History Sales	$80.00
200th Pictorial Sales	$120.00
Municipal Agent Fees	$2,482.50
Other Town Clerk's Fees	$1,396.00
Total	**$91,064.50**

2009 Election Worker Wages

Election Workers	Paid
Davenport, Rae	72.50
DeLalla, Victoria	72.50
Dowse, Sherry	116.26
Frizzell, Margaret	72.50
Goulet, Lorraine	72.50
Ladd, Bona	174.38
LaFrance, Stephen	125.00
Martineau, Claire	135.63
Total	**$841.27**

Patricia S. Stinson
Town Clerk
2-1-10

TRUSTEES OF TRUST FUND REPORT, 2009

Name of Fund	Beginning Balance Principal & Income	Appropriations & Interest	Expended	Ending Balance
Cemetery Trust Funds				
Stratford Center Cemetery	59,597.87	198.36	419.80	59,376.43
Baldwin Cemetery	5,170.51	16.78	16.78	5,170.51
Catholic Cemetery	469.31	.42	-0-	469.73
Financial Aid Trust Funds				
Baldwin, Rollin Fund	22,840.38	4098.93	3150.00	23,789.31
Brown, Helen Fund	12,848.04	41.52	299.88	12,589.68
Hutchins, John Fund	1,488.34	4.32	50.00	1,442.66
Morrison Athletic Award	810.38	3.79	25.00	789.17
Stevens, Irene Carrier Scholarship	5,032.27	16.52	75.00	4,973.79
Nugent, Bernard Scholarship	5,468.86	18.59	75.00	5,412.45
Mason, Grant Scholarship	1,539.15	4.45	65.00	1,478.60
Allin, Lewis Scholarship	204.96	.05	-0-	205.01
Whitaker, Gerald Scholarship	2,365.59	8.16	-0-	2,373.75
Davis, Brandon, Scholarship	1,909.27	7.04	-0-	1,916.31
Capital Reserve Trust Funds				
No. Stratford Memorial CR	7,580.47	24.99	-0-	7,605.46
Stratford Hollow Memorial CR	16,405.45	54.78	-0-	16,460.23
School District CR	49,594.33	165.36	-0-	49,759.69
Fire Department CR	17,162.68	10,057.61	-0-	27,220.29
Highway & Bridges CR	118,683.05	25,364.54	66,275.59	77,772.00
Special Education CR	35,667.45	119.00	-0-	35,786.45
Ambulance CR	64,043.34	205.53	10,695.00	53,553.87
Railroad Station CR	14,711.82	44.18	4,451.71	10,304.29
Police Department CR	14,856.26	25.47	14,856.00	25.73
Digital Maps CR	2,380.39	8.17	-0-	2,388.56
Lawn Tractor CR	3,001.11	3 ,009.85	-0-	6,010.96
Expendable Trust Funds				
Fire Department	3,416.65	80.63	-0-	3,497.28
School Maintenance	136,266.87	25,454.38	-0-	161,721.25
	$603,514.80	$69,033.42	$100,454.76	$572,093.46

Linda Renaud

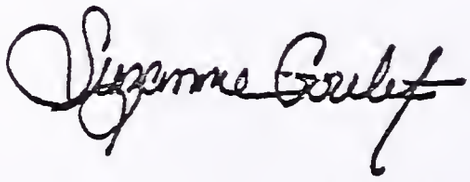
Linda Renaud, Treasurer, Trustee of Trust Funds

Treasurer's Report

January 1, 2009 - December 31, 2009

First Colebrook Bank Accounts (Treasurer Monthly Report)

General Fund - Checking		
Beginning Balance	$	183,599.14
Total Receipts	$	2,760,062.18
Less Selectmen's Orders Paid	$	2,669,246.08
Ending Balance	$	90,816.10
Wastewater Treatment Facilities - Checking		
Beginning Balance	$	3,772.09
Total Receipts	$	81,846.63
Less Selectmen's Orders Paid	$	70,363.28
Ending Balance	$	11,483.35
Water Facilities - Checking		
Beginning Balance	$	3,210.25
Total Receipts	$	30,717.22
Less Selectmen's Orders Paid	$	29,930.64
Ending Balance	$	786.58
Certificates of Deposit for Water System Replacement		
Beginning Balance	$	138,715.87
Total Interest	$	2,523.30
Ending Balance	$	141,239.17



Suzanne L. Goulet
Treasurer

NH Public Deposit Investment Pool (NHPDIP Summary Statement)

General Fund		
Beginning Balance	$	123,594.68
Total Deposits	$	633,091.55
Less Selectmen's Orders Paid	$	426,000.00
Interest Earned	$	439.33
Ending Balance	$	331,125.56
Water Department (Reserve Account)		
Beginning Balance	$	77,327.11
Total Deposits	$	29,799.00
Less Selectmen's Orders Paid*	$	48,951.36
Interest Earned	$	194.91
Ending Balance	$	58,369.66
Wastewater Treatment (Reserve Account)		
Beginning Balance	$	140,529.28
Total Deposits	$	69,284.00
Less Selectmen's Orders Paid*	$	130,841.17
Interest Earned	$	253.81
Ending Balance	$	79,225.92
Revolving Funds		
Ambulance (Stratford)		
Beginning Balance	$	3,661.94
Total Deposits	$	-
Less Selectmen's Orders Paid	$	-
Interest	$	12.01
Ending Balance	$	3,673.95
ATV Detail		
Beginning Balance	$	1,801.94
Total Deposits	$	472.00
Less Selectmen's Orders Paid	$	-
Interest Earned	$	5.65
Ending Balance	$	2,279.59
Recyling		
Beginning Balance	$	4,515.26
Total Deposits	$	2,073.58
Less Selectmen's Orders Paid	$	-
Interest	$	16.62
Ending Balance	$	6,605.46

* Includes 2008 (paid January 2009) and 2009.

Summary of Departmental Expenses		
4130-4139 Executive - Selectmen, Town Clerk, Tax Collector, Treasurer, Trust Funds Trustee, and Safety Chairman		
Payroll		
Brooks, W. Timothy (selectman salary)	$	1,350.00
Frost, Dawn A. (file clerk $9.50/hour)	$	7,792.47
Goulet, Suzanne L. (treasurer salary)	$	750.00
Kennett, Sarah (deputy treasurer salary)	$	150.00
Ladd, Larry (selectman salary)	$	1,350.00
Renaud, Linda H. (trustee of trust funds salary)	$	765.00
Ruch, Frances L. (selectman salary)	$	750.00
Scott, Alyssa (deputy tax collector $9.50/hour)	$	1,087.81
Smart, Chester G (safety officer $13.00/hour)	$	19.50
Stinson III, Charles P. (safety officer $11.75/hour)	$	11.75
Stinson, Patricia S. (town clerk & tax collector salary)	$	17,807.92
Summers, Patty (administrative assistant salary)	$	28,000.00
Whiting, Christine (treasurer/deputy treasurer salary)	$	900.00
Total Executive Payroll	**$**	**60,734.45**
Expenses		
Ainsworth Land Management	$	595.00
ANCO Signs & Stamps, Inc.	$	45.50
AT & T	$	682.95
Business Management Systems, Inc.	$	2,053.44
Colebrook Copy Center	$	6.00
Colin Sutherland	$	15.00
Coös County Registry of Deeds	$	387.17
Coös Probate Court	$	4.00
Fairpoint Communications, Inc.	$	2,407.46
Fearless Computing	$	1,862.50
Frost, Dawn A. (travel reimbursement)	$	22.99
Goulet, Suzanne L. (travel & supplies reimbursement)	$	470.68
Indian Stream Health Center	$	126.00
Jordan Associates *(The Colebrook Chronicle)*	$	90.00
Kennett, Sarah (travel reimbursement)	$	44.55
LexisNexis Mathew Bender	$	367.93
Liebl Printing Company	$	87.40
Lyndonville Office Equipment, Inc.	$	2,152.72
NH Association of Assessing Officials	$	20.00
NH Department of Revenue	$	20.00
NH Government Finance Officers Association	$	25.00
NH Municipal Association	$	594.59
NH Tax Collectors Association	$	20.00

Office of Energy & Planning	$	50.00
Petty Cash	$	223.93
Postmaster, North Stratford	$	2,661.49
printGraphics of Maine	$	1,578.25
Quill Corporation	$	273.91
Salmon Press *(Coös County Democrat)*	$	116.00
Smith & Town Printers	$	2,601.00
Stinson, Patricia S. (reimbursement)	$	26.99
Summers, Patty (computer charge reimbursement)	$	255.86
The News and Sentinel	$	80.50
Treasurer, State of New Hampshire	$	75.00
UNH Technology Transfer Center	$	15.00
Whiting, Christine (travel/supplies reimbursement)	$	404.92
Repayment & Refunds to Town	$	(1,388.08)
Total Executive Expenses	**$**	**19,075.65**
Grand Total	**$**	**79,810.10**
4140-4149 Election, Registration, Vital Statistics		
Payroll		
Davenport, Rae ($7.25/hour)	$	72.50
DeLalla, Vicki ($7.25/hour)	$	72.50
Dowse, Sherry ($7.75/hour)	$	116.26
Frizzell, Margaret ($7.25/hour)	$	72.50
Goulet, Lorraine ($7.25/hour)	$	72.50
Ladd, Bona ($7.75/hour)	$	174.38
LaFrance, Stephen (moderator salary)	$	125.00
Martineau, Claire ($7.75/hour)	$	135.63
Total Election Payroll	**$**	**841.27**
Expenses		
Jordan Associates (*The Colebrook Chronicle*)	$	20.00
National Band & Tag Company	$	66.09
NH City & Town Clerk's Association	$	20.00
Price Digests	$	75.00
Salmon Press (*Coös County Democrat*)	$	51.00
The News and Sentinel	$	32.50
Treasurer, State of New Hampshire	$	618.00
Total Election Expenses	**$**	**882.59**
Grand Total	**$**	**1,723.86**
4150-4151 Financial Administration		
George E. Sansoucy (assessing)	$	2,500.00
Mason and Rich, P.A. (auditing)	$	6,962.00
Brett Purvis & Associates (assessing)	$	26,650.00
Cartographic Associates Inc.	$	19,000.00
Total Financial Administration Expenses	**$**	**55,112.00**

4153 Legal Expenses		
Coos County District Court	$	92.00
Russell, Desjardins & Fogg, PLLC (town counsel)	$	2,422.50
The Law Office of John Riff	$	950.00
Town of Stratford	$	12.00
Repayment	$	(4.00)
Total Legal Expenses	**$**	**3,472.50**
4155-4159 Personnel Administration		
Medicare Taxes	$	2,306.01
Social Security Taxes	$	9,860.17
State Retirement (town portion for 2 employees)	$	4,993.79
Other	$	126.75
Total Personnel Administration Expenses	**$**	**17,286.72**
4191-4193 Planning Board and Zoning Board of Adjustment		
Planning Board		
Payroll		
Frost, Dawn A (photocopying $9.50/hour)	$	9.50
Expenses		
Goulet, Charles V. (travel/training reimbursement)	$	307.25
Goulet, Charles V. (subdivision reimbursement)	$	74.28
Lazerworks Radio Shack	$	89.70
Local Government Center	$	60.00
Lyndonville Office Equipment	$	3.10
North Country Council	$	75.00
Office of Energy and Planning	$	50.00
P. A. Hicks and Sons, Inc.	$	1.00
Petty Cash	$	4.95
Salmon Press (*Coös County Democrat*)	$	85.00
UNH Technology Transfer Center	$	15.00
Reimbursement	$	(117.28)
Total Planning Board Expenses	**$**	**657.50**
Zoning Board of Adjustment		
Total Zoning Board Expenses	**$**	**-**
Grand Total	**$**	**657.50**
4194 Town Buildings (excludes train station project)		
Payroll		
Goulet, Charles (electrician, $35 per hour)	$	342.50
Moulton, Nancy C. (janitor, $7.50 per hour)	$	1,848.81
Smart, Chester G. (handyman, $7.50 per hour)	$	1,092.40
Total Town Buildings Payroll	**$**	**3,283.71**
Expenses		
Belnap Septic LLC	$	9,686.00
Bolens Septic & Portable Toilets	$	100.00

Columbia Sand and Gravel, Inc.	$	75.00
DES Subsurface Systems Bureau	$	150.00
Emmanuel Marceau	$	50.00
Goulet, Charles (reimbursement for supplies)	$	260.47
Green Mountain Electric Supply	$	20.72
Kipp Alarm Services	$	415.50
Lab Safety Supply Inc	$	83.70
Lynch, Michael A.	$	330.75
Lyndonville Office Equipment, Inc.	$	82.29
Margaret Ann Bartlett (The Company Doctor)	$	2,430.00
Martin's Agway	$	62.85
NCIA—North Country Internet Services (web/Internet)	$	376.50
Norms Heating and Refrigeration	$	1,590.30
North Country Vac & Sew	$	5.99
P.A. Hicks & Sons, Inc.	$	69.49
Petty Cash	$	63.54
Public Service of New Hampshire	$	4,591.23
Quill Corporation	$	155.69
Rymes Heating Oils Inc.	$	8,879.76
Smart, Chester G. (travel reimbursement)	$	119.64
Stinson, Patricia S. (supplies reimbursement)	$	39.00
Summers, Patty (website expense reimbursement)	$	179.40
Town of Stratford (utilities)	$	1,726.34
Treasurer, State of New Hampshire	$	100.00
Tri State Fire Protection LLC	$	91.35
Repayments to Town	$	(97.53)
Total Town Buildings Expenses	**$**	**31,637.98**
Grand Total	**$**	**34,921.69**
4195 Cemeteries – Cemetery Trustees		
Payroll		
Marshall Stanley F. ($10 per hour)	**$**	**910.00**
Expenses		
BigRock Campground & Store	$	30.00
Dana A. Nordberg (stone repair)	$	4,729.81
Fortin Property Management (mowing)	$	2,560.00
Jordan Associates *(The Colebrook Chronicle)*	$	20.00
Salmon Press *(Coös County Democrat)*	$	15.00
The News and Sentinel	$	23.00
Perpetual Care Fund	$	(1,031.59)
Total Cemetery Expenses	**$**	**6,346.22**
Grand Total	**$**	**7,256.22**
4196 Insurance		
LGC Property-Liability Insurance Trust, Inc.	$	14,206.72

Middlesex Mutual Assurance Company (flood)	$	1,012.00
Primex (worker compensation)	$	4,604.00
Total Insurance Expenses	**$**	**19,822.72**
4197 Advertising and Regional Associations		
Expenses		
North Country Council	**$**	**801.35**
4199 Other General Government*		
F. W. Cowan & Sons, Inc. (Columbia town line)	**$**	**3,800.00**
* Included as part of 4194 line item on MS-6 last year		
4210-4214 Police Department		
Payroll		
Culver, Thomas M. ($12 per hour)	$	754.00
Hall, Wayne E. ($12 per hour)	$	6,624.00
Walling, Stewart A. ($14 per hour)	$	19,229.00
Total Police Payroll	**$**	**26,607.00**
Expenses		
AT & T	$	273.54
Burns Truck Stop	$	244.82
Ducret's Sporting Goods	$	48.99
Emerson Outdoor Outfitters	$	110.00
Fairpoint Communications, Inc.	$	660.82
Gall's, Inc.	$	58.96
Hall, Wayne E. (travel reimbursement)	$	66.11
Jordan Associates (*The Colebrook Chronicle*)	$	30.00
Memos of New Hampshire, Inc.	$	68.45
NCIA—North Country Internet Services (web/Internet)	$	143.40
NH Association of Chiefs of Police, Inc.	$	100.00
Petty Cash	$	42.00
Public Service of New Hampshire	$	166.19
Quartermaster	$	38.97
State of New Hampshire	$	43.50
Treasurer, State of New Hampshire	$	1,599.66
Walling, Stewart A. (reimbursement for supplies)	$	26.99
Total Police Expenses	**$**	**3,722.40**
Grand Total	**$**	**30,329.40**
4220-4229 Fire Department		
Payroll (chief and assistant chiefs receive administrative stipends)		
Arsenault, Jamie R. ($9.50 per hour)	$	891.88
Barclay, Kevin J. ($8.50 per hour)	$	550.38
Blodgett, Robert L. ($9.50 per hour)	$	745.75
Broe, Jeffrey N. ($8.50 per hour)	$	289.00
Broe, Travis N. ($8.50 per hour)	$	420.75
Hooker, Wayne, Jr. ($9.50 per hour)	$	691.13

Kostka, Tracy L. ($8.50 per hour)	$	346.38
MacKenzie, Howard I. ($8.50 per hour)	$	68.00
Milligan, Daniel R. ($9.50 per hour)	$	565.25
Milligan, Deborah L. ($8.50 per hour)	$	246.50
Stinson III, Charles P. ($11.75 per hour plus $2,500)	$	3,662.07
Stinson, Corey ($10.75 per hour plus $200)	$	1,132.57
Tyler, Cameron A. ($9.50 per hour)	$	577.13
Walker, Jr., Thomas H. ($8.00 per hour)	$	359.13
Zanes, Sonya ($8.00 per hour)	$	582.25
Zanes, William B. $10.75 per hour plus $200)	$	1,078.31
Total Fire Payroll	**$**	**12,206.48**
Expenses		
AT & T	$	201.05
Bergeron Protective Clothing, LLC	$	3,884.10
Bond Auto Parts, Inc.	$	491.12
C. N. Brown	$	683.01
Coös Auto Supply, Inc.	$	820.02
D & S Auto	$	240.00
Emerson & Son, Inc.	$	15.81
Fairpoint Communications, Inc.	$	962.49
Frontline Fire & Rescue Equipment	$	1,476.97
Hollow Village General Store	$	338.15
Ideal Auto Supply, Inc.	$	22.88
Jordan Associates (*The Colebrook Chronicle*)	$	20.00
Kipp Alarm Services	$	240.00
Lakes Region Fire Apparatus Inc.	$	971.35
Lazerworks Radio Shack	$	432.00
LRH Occupational Health Services	$	68.00
LRMFA	$	225.00
McDevitt Trucks, Inc.	$	11.25
Minutemen Trucks, Inc.	$	108.66
Munce's Superior	$	898.06
National Fire Protection Association	$	150.00
NFIRS Online	$	150.00
North Country Internal	$	163.00
Northern NH Fire Mutual Aid Pact	$	350.00
Ossipee Mountain Electronics	$	2,202.72
Petty Cash	$	83.37
Perras Ace, Inc.	$	46.03
Professional Vehicle Corporation	$	60.40
Public Service of New Hampshire	$	1,828.66
Salmon Press (*Coös County Democrat*)	$	15.00
Smith Mobile Repair	$	325.00

Stinson III, Charles P. (reimbursement for expenses)	$	99.62
Stratham Tire - Lancaster	$	278.00
T.S.M.A.F.A. Treasurer	$	315.00
The News and Sentinel	$	23.00
Town of Lancaster	$	250.00
Treasurer, State of New Hampshire	$	635.00
Tri State Fire Protection LLC	$	550.75
Weeks Medical Center	$	189.00
Zanes, William (travel reimbursement)	$	16.00
Reimbursements (wardens, training, glasses) to Town	$	(275.09)
Total	**$**	**19,565.38**
Grand Total	**$**	**31,771.86**
4290-4298 Emergency Management (budget)		
Fairpoint Communications, Inc.	$	240.00
Lazerworks Radio Shack	$	102.00
Postmaster, North Stratford	$	35.07
Quill Corporation	$	7.02
Summers, Patty (ink cartridge reimbursement)	$	129.65
The News and Sentinel	$	46.00
Total Expenses	**$**	**559.74**
4290-4298 Emergency Management (grants)		
Clark Jeffers, Jr.	$	225.00
Cloutier Sand & Gravel	$	179.91
Columbia Sand & Gravel, Inc.	$	3,073.18
Dick Paradis Trucking	$	337.50
Hubbard Consulting LLC	$	5,000.00
P. A. Hicks and Sons, Inc.	$	2,115.00
Total Expenses	**$**	**10,930.59**
Grant 1 (Hazard Mitigation Update Grant)	$	(5,000.00)
Grant 2 (Covey Rd. State Matching Grant Share)	$	(1,539.84)
Encumbered 2008 Covey Rd Grant	$	(3,815.59)
Total Grants Received + 2008 Encumbered	**$**	**(10,355.43)**
Total Grant Remaining	**$**	**575.16**
4299 ATV Grant – Police Detail		
Payroll (detail pay)		
Culver, Thomas M. ($18 per hour)	$	108.00
Hall, Wayne E. ($18 per hour)	$	684.00
Walling, Stewart A. ($18 per hour)	$	414.00
Total ATV Payroll	**$**	**1,206.00**
Expenses (subject to audit adjustment for taxes and insurance)		
Burns Truck Stop	$	19.40
Lemieux Garage, Inc.	$	90.00
Total ATV Expenses	**$**	**109.40**

Grand Total (encumbered by ATV grant)	**$**	**1,315.40**
4312 Highways and Streets – Contracted Road Agent		
Barrett Trucking Co., Inc.	$	2,400.44
Brooks Agway Service	$	59.80
Clark Jeffers, Jr.	$	773.50
Cloutier Sand & Gravel	$	3,390.09
Columbia Sand & Gravel	$	5,759.89
CWS Fence & Guardrail	$	12,987.50
David White Trucking	$	2,950.00
Emanuel Marceau	$	3,175.00
Horizons Engineering	$	1,663.92
Lynch, Michael A. (contract pay)	$	87,500.00
Lynch, Michael A. (other, including equipment, labor)	$	31,257.21
Michie Corporation	$	203.25
P. A. Hicks	$	114.66
Perras Ace, Inc.	$	405.14
Public Service of New Hampshire	$	127.32
Real Desrochers Excavating, Inc.	$	3,800.00
S. Gray Construction, Inc.	$	7,848.00
United Rentals (North America), Inc.	$	3,080.08
Capital Reserve Fund drawdown (re roads projects)	$	(20,275.17)
Capital Reserve Fund drawdown (re bridge project)	$	(46,000.42)
Actual Highway Expenses Prior to CRF Drawdown	$	167,495.80
Total Highway Expenses	**$**	**101,220.21**
4316 Street Lighting		
Public Service of New Hampshire	**$**	**7,982.13**
4324 Solid Waste Disposal – Transfer Station/Recycling Center		
Payroll		
Bacon, Carl E. ($7.50 per hour)	$	45.00
Chapple, James ($8.00-$8.60 per hour)	$	2,042.33
Gaudette, Wilfred J. ($10.25 per hour)	$	5,611.89
Goulet, Charles V. ($11.25 per hour)	$	4,995.12
Smart, Chester ($11.25 per hour)	$	1,068.67
Zanes, William ($10 per hour)	$	35.00
Total Solid Waste Disposal Payroll	**$**	**13,798.01**
Expenses		
AVRRDD Mount Carberry Landfill LLC	$	11,515.84
BigRock Campground	$	111.59
Burns Truck Stop	$	236.80
Chapple, James (travel reimbursement)	$	284.72
Clinic Sans Frontiers	$	125.00
Columbia Sand and Gravel, Inc.	$	133.25
Desmarais Equipment Inc.	$	103.82

Emerson & Sons, Inc.	$	453.25
Fairpoint Communications, Inc.	$	472.02
Gaudette, Wilfred J. (travel reimbursement)	$	259.75
Goulet, Charles (travel & materials reimbursement)	$	785.83
Jordan Associates (*The Colebrook Chronicle*)	$	30.00
Lazerworks Radio Shack	$	159.69
Memos of New Hampshire, Inc.	$	23.99
Lynch, Michael A.	$	2,787.42
New Hampshire the Beautiful	$	91.50
Normandeau Trucking, Inc.	$	10,091.25
Norms Heating and Refrigeration	$	1,348.63
Northeast Resource Recovery Association	$	4,638.54
P. A. Hicks & Sons, Inc.	$	2.00
Perras Ace, Inc.	$	9.99
Petty Cash	$	28.54
Public Service of New Hampshire	$	866.62
Salmon Press (*Coös County Democrat*)	$	29.00
Smart, Chester (travel/training reimbursement)	$	7.70
Smith Mobile Repair	$	80.00
The News and Sentinel	$	43.13
Treasurer, State of New Hampshire	$	175.00
Tri-State Fire Protection LLC	$	80.10
Waste News Professional Services	$	69.00
Total Solid Waste Disposal Expenses	**$**	**35,043.97**
Grand Total	**$**	**48,841.98**
4325 Landfill Clean-Up		
Eastern Analytical, Inc.	$	1,833.50
Horizons Engineering, PLLC	$	4,131.00
Total	**$**	**5,964.50**
4326-4329 Sewage Collection and Disposal – Sewer Department		
Payroll		
Bacon, Carl E. (groundskeeper, $7.5 per hour)	$	1,507.44
Smart, Chester G. (operator/sewer truck, $13 per hour)	$	25,252.50
Total Sewer Payroll	**$**	**26,759.94**
Expenses		
Aquionics, Inc.	$	2,745.81
Bacon, Carl E. (travel & supplies reimbursement)	$	158.70
Bolens Septic & Portable Toilets	$	100.00
Burns Truck Stop	$	378.78
Business Management Systems, Inc.	$	517.96
Clinic Sans Frontiers	$	125.00
Coos Auto Supply, Inc.	$	156.11
Cross Machine, Inc.	$	3,544.57

Eastern Analytical, Inc.	$	5,944.00
Ellis Engineering	$	568.50
Everett J. Prescott, Inc.	$	51.90
Fairpoint Communications, Inc.	$	1,751.17
Harvest Equipment	$	104.24
Hollow Village General Store	$	72.10
Ideal Auto Supply, Inc.	$	170.21
IDEXX Distribution, Inc.	$	2,826.22
Kipp Alarm	$	480.00
Lazerworks Radio Shack	$	141.37
Like-Nu Electric Motor Service, LLC	$	5,955.36
Lynch, Michael A.	$	743.00
Lyndonville Office Equipment, Inc.	$	8.28
Mason Enterprises	$	226.90
Memos of New Hampshire, Inc.	$	297.45
NCIA-North Country Internet Access	$	273.54
NHWPCA	$	40.00
Norms Heating and Refrigeration	$	1,726.13
Northeast Mechanical Corporation	$	4,318.19
P. A. Hicks & Sons, Inc.	$	230.74
Perras Ace, Inc.	$	450.66
Petty Cash	$	44.21
Poulin Grains, Inc.	$	460.10
Postmaster, North Stratford	$	84.00
Public Service of New Hampshire	$	6,156.15
Q. C. Services, Inc.	$	315.00
Quill Corporation	$	38.69
Rowan Electric	$	748.20
Rymes Heating Oils, Inc.	$	170.39
Showtime Computers	$	908.00
Smart, Chester G. (travel & supply reimbursement)	$	2,747.20
Town of Colebrook	$	720.00
Treasurer, State of New Hampshire	$	50.00
Tri State Fire Protection LLC	$	41.30
USA BlueBook	$	1,533.40
White's Septic Service	$	4,205.00
Windshield World	$	95.00
Refunds, reimbursements, credits	$	(14,140.36)
Total Sewer Expenses	**$**	**38,283.17**
Grand Total	**$**	**65,043.11**
4335-4339 Water Distribution – Water Department		
Payroll		
Harris, Carlton L. ($13 per hour)	$	6,753.50

Smart, Chester G. (back up $13 per hour)	$	279.50
Total Water Payroll	**$**	**7,033.00**
Expenses		
Business Management Systems, Inc.	$	931.04
Columbia Sand and Gravel, Inc.	$	98.72
Daniel Hebert Inc.	$	40.00
Everett J. Prescott, Inc.	$	12,810.86
Fairpoint Communications, Inc.	$	373.26
Harris, Carlton L. (travel & supplies reimbursement)	$	678.49
Ideal Auto Supply, Inc.	$	179.91
International Maintenance Institute	$	100.00
Lynch, Michael A.	$	513.00
Monson Companies Inc.	$	1,488.50
NEWWA	$	285.00
NH Water Works Association	$	50.00
P.A. Hicks	$	68.20
Petty Cash	$	157.27
Postmaster, North Stratford	$	168.00
printGraphics of Maine	$	345.60
Provan and Lorber, Inc.	$	90.00
Public Service of New Hampshire	$	3,997.24
Rymes Heating Oils, Inc.	$	1,413.83
Treasurer, State of New Hampshire	$	414.00
Tri-State Fire Protection LLC	$	58.45
Drawdown from water reserve (meter reader)	$	(8,600.00)
Reimbursement to Town	$	(965.40)
Total Water Expenses	**$**	**14,695.97**
Grand Total	**$**	**21,728.97**
4411 Health Department		
Schooner, Claire (salary)	$	712.00
Grand Total	**$**	**712.00**
4441-4442 Welfare Administration & Direct Assistance		
Electric	$	672.42
Food	$	49.68
Housing	$	1,838.00
Local Government Center	$	86.00
NH Local Welfare	$	30.00
Reimbursement to Town (by recipient)	$	(120.00)
Grand Total	**$**	**2,556.10**
4520-4529 Parks and Recreation		
Payroll		
Bacon, Carl E. ($7.50 per hour)	**$**	**1,507.69**
Expenses		

Bacon, Carl E. (travel & expenses reimbursement)	$	246.55
Bond Auto Parts, Inc.	$	5.90
Brooks, W. Timothy (band reimbursement)	$	400.00
Burn's Truck Stop	$	169.25
C.D.S. Portable Toilets	$	200.00
Colebrook Bambino League	$	450.00
F. B. Spaulding	$	4.00
Goulet, Charles V. (supplies reimbursement)	$	380.73
Harvest Equipment	$	104.24
Hollow Village General Store	$	22.11
Lions Cubs 4-H Club	$	225.61
Old Home Day Committee	$	41.25
Public Service of New Hampshire	$	269.11
Summers, Patty (flowers/wreathes reimbursement)	$	196.45
The News and Sentinel	$	34.50
Windshield World	$	95.00
Walter Wrobleski (The Whale's Tale Water Park)	$	522.00
Total Parks Expenses	**$**	**3,366.70**
Grand Total	**$**	**4,874.39**
4550-4559 Libraries – Library Trustees		
Payroll		
Goulet, Charles V. (electrician, $35 per hour)	$	157.50
Kostka, Tracy L. ($7.50 per hour)	$	3,982.53
Total Library Payroll	**$**	**4,140.03**
Expenses	$	6,967.47
Grand Total	**$**	**11,107.50**
4583 Patriotic Purposes		
North Country Flag	$	829.70
Grand Total	**$**	**829.70**
4589 Other Culture & Recreation		
Nulhegan Ladies Auxiliary VFW 5243 (Christmas party)	$	350.00
Grand Total	**$**	**350.00**
4619 Conservation (forester)		
Ainsworth Land Management	$	546.00
Grand Total	**$**	**546.00**
4711 Long-Term Notes and Bonds - Principal		
Rural Development (Water and Sewer loans)	**$**	**12,436.49**
Sewer	$	2,516.44
Water	$	9,920.05
4721 Interest on Long-Term Notes and Bonds		
Rural Development (Water and Sewer loans)	**$**	**14,351.51**
Sewer	$	4,405.56
Water	$	9,945.95

4723 Tax Anticipation Note Interest Paid	**$**	**304.93**
Revolving Funds are not commingled; they accumulate year to year and are subject to annual insurance costs. Balances do not account for wages, fuel/equipment, loading/trucking. Refer to Treasurer's Report for balances.		
Special Warrant Articles: Capital Reserve Funds/Expendable Trust		
Article 15: CRF Police Cruiser	$	28,235.00
North Country Ford	$	21,252.34
Tippitt, Lloyd (travel reimbursement)	$	130.90
Ossipee Mountain Electronics	$	5,664.65
Hall, Wayne E. (travel reimbursement)	$	160.05
Total Capital Reserve Fund Reimbursement	$	14,856.00
Total Remaining Balance Raised by Taxes	$	12,351.94
Article 17: CRF Roads/Bridges	$	25,000.00
Article 18: CRF Fire Department	$	10,000.00
Article 19: Fire Expendable Trust (from Fund Balance)	$	69.00
Article 13: CRF Ambulance	$	10,718.00
Groveton Ambulance Service	$	10,695.00
Article 20: CRF Lawn Tractor	$	3,000.00
Total Voted	**$**	**77,022.00**
Total Voted from Capital Reserve Fund	**$**	**63,574.00**
Total Capital Reserve Fund Expenses	**$**	**63,551.00**
Individual Warrant Articles: Town Donations		
Article 3. Children's Special Advocate	$	500.00
Article 3. Tri-County CAP Transit	$	1,000.00
Article 3: UCVH Home Health	$	1,000.00
Article 3: UCV Hospital	$	1,000.00
Article 3: Northern Human Services	$	1,000.00
Article 3: Tri-County CAP	$	1,625.00
Article 3: Weeks Home Health	$	721.00
Article 3: Tri-County CAP NC Elderly Meals	$	2,900.00
Article 4: Children's Special Rec (Non-School Sponsored)	$	900.00
Total (Children's) Special Recreation Expenses	*$*	-
Article 4: Old Home Day (pd in 2010 for 2009)	$	450.00
Total Voted	**$**	**11,096.00**
Total Expended	**$**	**10,196.00**
Special Projects		
Grand Trunk Railroad Capital Reserve Fund (current year)		
Robert Moaratty III	$	1,600.95
Ronald Ash, Jr.	$	2,732.40

The Sherwin Williams Company	$	118.36
Capital Reserve Fund Reimbursement	$	(4,451.71)
Total	**$**	-
Grand Trunk Railroad Tillotson Grant		
Balance Remaining	$	(1,792.34)
Encumbrances (encumbered from 2009)		
Encumbered Grant Remaining for Covey Rd.	$	(575.16)
Encumbered Cemetery (under contract)	$	(2,972.78)
Encumbered ATV Grant	$	(1,744.60)
Total Encumbered	**$**	**(5,292.54)**
Old Mill Road Bridge Project (Final Report)		
Expenses		
Brooks Agway Service	$	538.20
Clark Jeffers, Jr.	$	1,073.50
Cloutier Sand & Gravel	$	600.00
Columbia Sand and Gravel, Inc.	$	6,042.64
Corey Mason Trucking	$	585.00
CWS Fence & Guardrail	$	12,987.50
David White Trucking	$	150.00
Desrochers Excavating, Inc.	$	3,800.00
Horizons Engineering, PLLC	$	16,211.37
Lynch, Michael A.	$	15,679.72
Michie Corporation	$	203.25
Perras Ace, Inc.	$	405.14
Reg Willey Trucking	$	540.00
S. Gray Construction, Inc.	$	7,848.00
Treasurer, State of New Hampshire	$	229.60
United Rentals (North America), Inc.	$	3,080.08
White Mountain Precast LLC	$	67,917.00
Total Cost of Bridge	**$**	**137,891.00**
Nonlapsing Warrant Article	$	(50,000.00)
Capital Reserve Fund Reimbursements	$	(61,871.30)
Total reimbursements from outside budget	$	(111,871.30)
Cost to highway budgets 2006-2009	$	26,019.70
Other		
Stratford School District		
Remittances (January 1 to December 31, 2009)	**$**	**1,035,784.00**
County Tax		
Treasurer, Coös County	**$**	**254,405.00**

Vendor Payments

Name	Amount Paid
Ainsworth Land Management	$ 1,141.00
Highways & Bridges Capital Reserve Fund	$ 25,000.00
Lawn Tractor Capital Reserve Fund	$ 3,000.00
Fire Department Capital Reserve Fund	$ 10,000.00
Fire Department Expendable Trust	$ 69.00
Stratford School District	$ 1,035,784.00
ANCO Signs & Stamps, Inc.	$ 45.50
Aquionics, Inc.	$ 2,745.81
Ash Jr., Ronald	$ 2,732.40
AT & T	$ 1,157.54
AVRRDD Mt. Carberry Landfill	$ 11,515.84
Barrett Trucking Co., Inc.	$ 2,400.44
Bartlett, Margaret Ann (Company Doctor)	$ 2,430.00
Belknap Septic LLC	$ 9,686.00
Bergeron Protective Clothing, LLC	$ 3,884.10
BigRock Campground & Store	$ 141.59
Bolens Septic & Portable Toilets	$ 200.00
Bond Auto Parts, Inc.	$ 497.02
Brett S. Purvis & Assoc., Inc.	$ 26,650.00
Brooks Agway Service	$ 59.80
Burns Truck Stop	$ 1,049.05
Business Management Association, Inc.	$ 3,502.44
C. N. Brown	$ 683.01
C.D.S Portable Toilets	$ 200.00
Cartographic Associates, Inc.	$ 19,000.00
Clark Jeffers, Jr.	$ 998.50
Clinic Sans Frontiers	$ 250.00
Cloutier Sand & Gravel	$ 3,570.00
COHOS Historical Society	$ 60.00
Colebrook Bambino League	$ 450.00
Colebrook Copy Center	$ 6.00
Colin Sutherland	$ 15.00
Columbia Sand and Gravel, Inc.	$ 9,140.04
Coos Auto Supply, Inc.	$ 976.13
Coos County Registry of Deeds	$ 514.05
Coos County Treasurer	$ 254,405.00
Coos Probate Court	$ 4.00
Cross Machine, Inc.	$ 3,544.57
CWS Fence & Guardrail	$ 12,987.50

Vendor Payments

Name	Amount Paid
D & S Auto	$ 240.00
Daniel Hebert, Inc.	$ 40.00
David White Trucking	$ 2,950.00
DES Subsurface Systems Bureau	$ 150.00
Desmarais Equipment Inc	$ 103.82
Dick Paradis Trucking	$ 337.50
Ducret's Sporting Goods	$ 48.99
Eastern Analytical, Inc.	$ 7,777.50
Ellis Engineering	$ 568.50
Emerson & Son, Inc.	$ 469.06
Emerson Outdoor Outfitters	$ 110.00
Emmanuel Marceau	$ 3,225.00
Everett J. Prescott, Inc.	$ 12,862.76
F. B. Spaulding	$ 4.00
F. W. Cowan & Sons, Inc.	$ 3,800.00
Fairpoint Communications Inc.	$ 6,867.22
Fearless Computing	$ 1,862.50
First Colebrook Bank	$ 86,279.68
Fortin Property Management	$ 2,560.00
Gall's Inc.	$ 58.96
Green Mountain Electric Supply	$ 20.72
Hollow Village General Store	$ 432.36
Horizons Engineering, PLLC	$ 5,794.92
Hubbard Consulting LLC	$ 5,000.00
Ideal Auto Supply, Inc.	$ 373.00
IDEXX Distribution Inc	$ 2,826.22
Indian Stream Health Center	$ 126.00
International Maintenance Institute	$ 100.00
Jordan Associates	$ 210.00
Kipp Alarm Services	$ 1,135.50
Lab Safety Supply, Inc.	$ 83.70
Lakes Region Fire Apparatus Inc.	$ 971.35
LaPerles IGA	$ 49.68
Lawton, David L.	$ 4,000.00
LexisNexis Matthew Bender	$ 367.93
LGC-PLT, LLC	$ 14,206.72
Liebl Printing Company	$ 87.40
Like-Nu Electric Motor Svc., LLC	$ 5,955.36
Lion Cubs 4-H Club	$ 285.61

Vendor Payments

Name	Amount Paid
Local Government Center	$ 146.00
LRH Occupational Health Services	$ 68.00
LRMFA	$ 225.00
Lynch, Michael A.	$ 123,131.38
Lyndonville Office Equipment, Inc.	$ 2,246.39
Martin's Agway	$ 62.85
Mason and Rich, P.A.	$ 6,962.00
Mason Enterprises	$ 226.90
McDevitt Trucks Inc.	$ 11.25
Memos of New Hampshire, Inc.	$ 389.89
Michie Corporation	$ 203.25
Middlesex Mutual Assurance Co-Middletown, CT	$ 1,012.00
Millroad Limited Partnership	$ 938.00
Minuteman Trucks, Inc.	$ 108.66
Moaratty III, Robert	$ 1,600.95
Monson Companies, Inc.	$ 1,488.50
Munce's Superior\Chipkey	$ 898.06
N.H. Association of Assessing Officials	$ 20.00
N.H. Local Welfare Admin. Association	$ 30.00
National Band and Tag Co.	$ 66.09
National Fire Protection Association	$ 150.00
NCIA-North Country Internet Access	$ 793.44
New Hampshire the Beautiful	$ 91.50
NEWWA	$ 285.00
NFIRS Online	$ 150.00
NH Assoc. of Chiefs of Police, Inc.	$ 100.00
NH City & Town Clerks Association	$ 20.00
NH Department of Revenue Administration	$ 20.00
NH Government Finance Officers Association	$ 25.00
NH Municipal Association	$ 594.59
NH Retirement System	$ 7,185.60
NH Tax Collectors' Association	$ 20.00
NH Water Works Association	$ 50.00
NHWPCA	$ 40.00
Nordberg, Dana A.	$ 6,000.00
Normandeau Trucking, Inc.	$ 10,091.25
Norms Heating and Refrigeration	$ 4,665.06
North Country Council	$ 876.35
North Country Elderly Programs	$ 2,900.00

Vendor Payments

Name	Amount Paid
North Country Flag Co.	$ 829.70
North Country Ford	$ 21,252.34
North Country Internal	$ 163.00
North Country Transit	$ 1,000.00
North Country Vac & Sew	$ 5.99
Northeast Mechanical Corporation	$ 4,318.19
Northeast Resource Recovery Association	$ 4,638.54
Northern Human Services	$ 1,000.00
Northern NH Fire Mutual Aid Pact	$ 350.00
Nulhegan Ladies Auxiliary VFW 5243	$ 350.00
Office of Energy & Planning	$ 100.00
Old Home Day Committee	$ 41.25
Ossipee Mountain Electronics	$ 7,867.37
P. A. Hicks and Sons, Inc.	$ 2,601.09
Perras Ace, Inc.	$ 911.82
Postmaster, N.S.	$ 2,938.69
Poulin Grain, Inc.	$ 460.10
Price Digests	$ 75.00
PRIMEX - Unemployment Compensation	$ 4,604.00
printGraphics of Maine	$ 1,923.85
Professional Vehicle Corporation	$ 60.40
Provan and Lorber, Inc.	$ 90.00
Public Service of New Hampshire	$ 26,657.07
Q. C. Services, Inc.	$ 315.00
Quartermaster	$ 38.97
Quill Corporation	$ 475.31
Real Desrochers Excavating, Inc.	$ 3,800.00
Rowan Electric	$ 748.20
Russell, Desjardins, & Fogg, PLLC	$ 2,977.50
Rymes Heating Oils Inc.	$ 10,463.98
S. Gray Construction, Inc.	$ 7,848.00
Salmon Press	$ 368.00
Sansoucy, George E.	$ 2,500.00
Showtime Computers	$ 908.00
Smith & Town Printers	$ 2,601.00
Smith Mobile Repair	$ 405.00
State of New Hampshire	$ 93.50
Stratham Tire - Lancaster	$ 278.00
T.S.M.A.F.A Treasurer	$ 315.00

Vendor Payments

Name	Amount Paid
The Law Office of John Riff	$ 4,531.50
The News & Sentinel	$ 328.63
The Sherwin Williams Company	$ 118.36
Tippitt, Lloyd	$ 130.90
Town of Colebrook	$ 720.00
Town of Lancaster	$ 250.00
Town of Northumberland	$ 10,695.00
Town of Stratford	$ 18,129.60
Treasurer, State of New Hampshire	$ 4,164.66
Tri State Fire Protection LLC	$ 821.95
Tri-County Community Action Program	$ 1,625.00
UNH Technology Transfer Center	$ 30.00
United Rentals (North America), Inc.	$ 3,080.08
Upper Connecticut Valley Hospital	$ 2,000.00
USA BlueBook	$ 1,533.40
USDA, Rural Development	$ 19,866.00
Vermont Department of Taxes	$ 557.72
Waste & Recycling News	$ 69.00
Weeks Home Health	$ 721.00
Weeks Medical Center	$ 189.00
White's Septic Service	$ 4,205.00
Windshield World	$ 190.00
Wrobleski, Walter (Student Recreation)	$ 522.00
Total	$ 1,987,582.91

Employee Wages, Taxes, and Adjustments 2009	
Total Gross Pay	159,034.56
State Retirement--Employee	(2,792.21)
Adjusted Gross Pay	156,242.35
Taxes Withheld	
Federal Withholding	(9,384.00)
Medicare Employee	(2,306.01)
Social Security Employee	(9,860.17)
Vermont Withholding	(713.57)
Total Taxes Withheld	(22,263.75)
Net Pay	133,978.60
Employer Taxes and Contributions	
Medicare Company	2,306.01
Social Security Company	9,860.17
State Retirement--Town Portion	4,993.79
Total Employer Taxes and Contributions	17,159.97

Employee Wages		
Name		**Paid**
Arsenault, Jamie R	$	891.88
Bacon, Carl E	$	3,060.13
Barclay, Kevin J.	$	550.38
Blodgett, Robert L	$	745.75
Broe, Jeffrey N	$	289.00
Broe, Travis N.	$	420.75
Brooks, W. Timothy	$	1,350.00
Chapple, Jame	$	2,042.33
Culver, Thomas M	$	754.00
Frost, Dawn A	$	7,792.47
Gaudette, Wilfred J	$	5,611.89
Goulet, Charles V	$	5,496.12
Goulet, Suzanne L.	$	750.00
Hall, Wayne E.	$	6,624.00
Harris, Carlton L.	$	6,753.50
Hooker Jr., Wayne R	$	691.13
Kennett, Sarah	$	150.00
Kostka, Tracy L.	$	4,328.91
Ladd, Larry W	$	1,350.00
MacKenzie, Howard I.	$	68.00
Marshall, Stanley E	$	910.00
Milligan, Daniel R.	$	565.25
Milligan, Deborah L.	$	246.50
Moulton, Nancy C.	$	1,848.81
Renaud, Linda H.	$	765.00
Ruch, Frances L.	$	750.00
Schooner, Claire	$	712.00
Scott, Alyssa J	$	1,087.81
Smart, Chester G	$	27,712.57
Stinson III, Charles P.	$	3,673.82
Stinson, Corey	$	1,132.57
Stinson, Patricia S.	$	17,807.92
Summers, Patty	$	28,000.00
Tyler, Cameron A	$	577.13
Walker Jr., Thomas H.	$	359.13
Walling, Stewart A.	$	19,229.00
Whiting, Christine M.	$	900.00
Zanes, Sonya G.	$	582.25
Zanes, William B.	$	1,113.31
Total	**$**	**157,693.31**

To the Residents of Stratford,

After town meeting last year, the state withheld $60,000 in shared revenue, and we did not receive $4,000 in railroad revenue. Rather than hold a special town meeting to increase the amount to be raised by taxes to offset the loss, we cut department spending 10 percent—cuts included reducing employee hours, limiting spending on ongoing projects, and putting off planned purchases. The "saved" money was left in the general fund to increase the fund balance; this will be used to reduce the tax rate this and/or next year. To further stress town coffers, less money was taken in through motor vehicle registrations, timber taxes, departments, and interest earned; tax payments remained at about the same level as in previous years. We appreciate department heads and town employees for working within their reduced budgets, keeping to restricted hours, and voluntarily cutting costs and hours when they saw an opportunity.

This year promises to be equally hard financially. We are uncertain how state and federal cost downshifting may impact us, although we know already that $60,000 in shared revenues has been cut; additional cuts may occur—we reduced anticipated revenues to account for this. We continue to monitor rising gasoline, heating fuel, electricity, insurance, transportation, and retirement costs. We have found an electricity provider, which we will switch to shortly, and anticipate the result will be somewhat reduced electrical costs.

The owner/programmer of Briteside of Assessing, John York, passed away during 2009; the company is no longer able to support the program for lack of a programmer to maintain it. Without such support, the program may fail and become outdated as NH Department of Revenue Administration requirements evolve. The town cannot afford to take that chance; thus, we need to replace the assessing program. In 2010, the digitized map project will be complete (a public hearing will allow the public to view the results). Updating map numbers will coincide with the latest 5-year revaluation, which will take effect in 2011. Later this year we will need to convert assessing data to a new program, incorporate new tax map numbers and data generated through digital mapping to correlate with assessing, update current use data, and ensure data merges and updates—an intensive process. We expect to change out tax, sewer, and water billing at the same time to further automate the process and limit potential errors between assessing and billing.

On a more positive note, 2009 saw the completion of our multiyear Old Mill Road bridge project—stop and check it out! We used money from a non-lapsing article, the Highway Capital Reserve, and the budget to offset costs. We have not asked to raise money to pave Old Mill Road because, frankly, the cost is more than the town can handle. We completed a sewer replacement project at the Hollow fire department. We also got our web page (www.stratfordnh.org) running.

A long-term goal of the board and contracted road agent has been to complete a cost analysis of town roads, formalize road by road plans for upkeep so we are working toward an end, and continue to work on roads in need of repair. Linda Renaud has done extensive road research to develop a detailed and accurate road history. And finally, over the next couple of years we will continue work with our auditor to become GASB34 compliant; we have started inventorying public property with an eye toward depreciation.

Frances L. Ruch	Larry W. Ladd	W. Timothy Brooks
Chairman	Selectman	Selectman

STRATFORD POLICE DEPARTMENT
1956 US RT. 3 P.O. Box 394
North Stratford N.H. 03590
603-922-3821
Stewart Walling
Chief of Police

To the Citizens of Stratford,

The following is a list of activities that were handled by the police department during 2009.

Type	Number
911 Hang-ups	4
Accidents	6
Animals	18
ATV	8
Bad Checks	6
Burglaries	6
Domestics	20
Harassment	4
Juvenile	4
Missing Person	1
Motor Vehicle Misdemeanors (arrests)	40
Stalking	2
Thefts	4
Trespass	5
Vandalism	12
Total	140

This is a breakdown of some of the 140 incidents and complaints and does not cover some of the incidents handled by the State Police. Although some offences have dropped, others have increased. We would like to thank the citizens of Stratford for their support and hope we can again serve the community in the ensuing year.

Respectfully,

Stewart Walling
Chief of Police

Stratford Hollow Fire Department

Charles Stinson III
Chief

40 Hollow Road
Stratford , NH 03590

Office & Fax 636-2375
Home: 636-6207

To the Citizens of Stratford:

The Stratford Hollow Fire Department call volume has increased since the prior year. As always, the crew kept busy keeping the equipment maintained. I would like to thank my crew for the hours they put into keeping the equipment up and running.

As in past years, the Stratford Hollow Fire Department once again applied for Fire Act Grant, but with no success this year. So, as usual, the Stratford Hollow Fire Department will apply again this year in an attempt to obtain needed equipment without added expense to the Town.

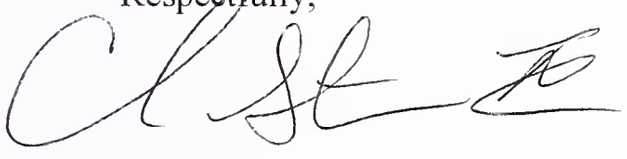
The department responded to 44 calls in town and in surrounding towns. Calls by category from February 1, 2009 to February 1, 2010 are shown below:

Type	Callouts
Ambulance Assist	4
Chimney Fire	1
False Alarm	1
Fire Alarms	3
Forest Fire	2
Fuel Spill	1
Carbon Monoxide Call	1
Lamp Fire	1

Type	Callouts
Search & Rescue	2
Motor Vehicle Accidents	13
Mutual Aid Structure Fire	2
Snow Machine accident	2
Station Coverage	6
Structure Fires	2
Trees on Lines	1
Vehicle Fires	2

On behalf of the Stratford Hollow Fire Department, thank you for your support. Also, anyone interested in being a member of the department, feel free to stop in. And remember, check your batteries in your smoke detectors and carbon monoxide detectors; they do save lives.

Respectfully,



Charles Stinson III

STRATFORD PUBLIC LIBRARY
LAURA P. JOHNSON MEMORIAL LIBRARY
www.stratfordnhlibraries.com

We enjoyed a very busy year at the library. With the expanded space and extra hours have come more patrons and more use of the computer. Our patron list has increased by 14% over last year; computer use has increased 30%, use of reference materials increased 70%, while our total circulation has seen an increase of 23%. We are still waiting for broadband, which has had more than its share of obstacles. It looks like late winter/spring 2010 for this to come to fruition.

At the 2009 Town Meeting, it was voted to close Laura P. Johnson Memorial Library. While this facility was under-used and the Fire Department needed the space, this remains a huge disappointment to all of us. We contacted the State Library and other state agencies on the proper procedures to follow on the dissolution of the facility and proceeded to pack up the contents. This was accomplished by the end of September with help from the librarian and a volunteer. The Fire Department graciously moved the books and furniture in mid-October, for which we are very thankful.

We continue to have many visitors to the library; some because they love train stations, others to look at the memorabilia or simply to browse the stacks. We are having an ongoing book sale due to some duplication and lots of donations. We invite you to come in to see what's available for a very reasonable cost.

As always your suggestions are encouraged and welcome. See you at the library!

Tracy. L Kostka – Librarian

Dana K. Cassell - Trustee

Sherry L. Dowse – Trustee

Claire M. Martineau - Trustee

Petition – Wood's Development Road

I hereby petition to place an article on Stratford's warrant for the 2010 town meeting requesting acceptance of Wood's Development road as approved at the 2009 town meeting with the additional change whereby said road can have grades in excess of 8% but not more than 11%. Present regulations and guidelines governing subdivisions as approved in 2000 and Regulations by the Planning Board prohibit roads in excess of 8%. The road accepted in 2009 must meet NHDOT and town standards and show that it is located within the right of way as designed.

Reginald A. Mailhot
Rae Davenport
Myra McCormick
Rebecca Nadeau
Gregory E. Nadeau
Mike Gilcris
Nadine L. Gilcris
Pauline Gibbs
Gary Halladay
Maren J. Halladay

Petition – Definition of Marriage

We the undersigned registered voters of Stratford, hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 annual Town Meeting the following: To see if the town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage."

Mervyn Willey
David Stone
Margie Caron
William Blanchand
Josephine Harding
Randall King
Dennis Willey
Tina Willey
Nancy Havrda
Richard M. Havrda Sr.

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Groveton Ambulance
EMD Administrator's Office

3 State Street
Groveton, New Hampshire 03582

Sandra Mason
Ambulance Administrator/EMS Director

James Gibson, Jr.
Assistant Administrator/EMS Director

December 31, 2009

We of the Groveton Ambulance Corp. would like to thank you and the townspeople of Stratford for letting us provide you with your emergency care services. We are hopeful that you will remain with our service in 2010. At this time, we would like to give you an update on what the Groveton Ambulance Corp. has done this past year in your community. Starting on January 1st up until December 30th, we have responded to 150 calls in your town; of these calls, 100 people were transported. Of the remaining 50, 20 were fire standby and the rest were patient sign offs. Also, we were contracted by SAU 58 to update and maintain the area school's AEDs that were acquired with a grant written by the Region 5 EMS Council. And to further help out the community, this past fall an AED was placed at the North Stratford Market for public access in case of an emergency. Next year's contract is included with this letter. We believe that with the hard economic times we are all facing that the contract would stay the same as last year. Starting in January 2010, we will have a per diem paramedic and by 2011 are hopeful we will be able to provide 24/7 paramedic services. If you have any questions or concerns, please call us. We are looking forward to another year of providing quality patient care and support to your community.

Sincerely,

Sandy Mason
Ambulance Administrator/EMS Director

James Gibson Jr.
Assistant Administrator/EMS director

Ambulance Service Contract
Schedule of Fees for 2010

Contract Fee: 930 residents, at $11.50 per capita $10,695.00

Billing Rates

Mileage (per loaded mile)	Code A0425	$9.50
Specialty Care Transport	Code A0434	$802.12
BLS Non-Emergency	Code A0428	$270.00
BLS Emergency	Code A0429	$430.00
ALS Emergency Level 2	Code A0433	$740.00
ALS Emergency Level 1	Code A0427	$510.00

Cost Summary:

The purchase price for the Avitar Assessing and Tax Collect systems described above, including software support through 12/31/2010, is computed as follows:

Assessing System	$ 8,500
Tax Collect System	$ 7,500
Town Clerk System	$ 3,000
	$19,000
Less Discount	-$7,000
	$12,000

Please note that 50% of the price is due upon installation. Price is valid for 180 days.

Software Support Costs and Pricing Options:

As noted above, the initial purchase agreement includes Software Support until the end of the first calendar year (i.e. December 31st). Thereafter, support is provided under a yearly support agreement for each application. Avitar computes annual support costs each October and mails support pricing to all clients at that time. As a basis for comparison, the Software Support cost for 2010 for the Town would have been $1,494 for Assessing and $1,494 for Tax Collect and $875 for Town Clerk. Note, however, this is only for comparison – in the pricing option outlined above Software Support is included until the end of the first calendar year. It is reasonable to expect a nominal increase of three to five percent in subsequent years.

In many instances, Avitar provides three year pricing options for towns wishing to defray the initial purchase price over several years. Under this scenario, the Town pays for the cost of the software and two subsequent years of support (the first year is included in the purchase price) in three equal payments over three years. The following table illustrates the annual costs for both Assessing and Tax Collect under these two scenarios. Note that costs for Year 2 and Year 3 under Scenario 1 are estimated. Scenario 2 would cover all costs – purchase, installation, training, and support through December 31, 2012.

Year	**Scenario 1**	**Scenario 2**	
Year 1	$12,000	$ 6,600	
Year 2	$ 3,900*	$ 6,600	
Year 3	$ 3,900*	$ 6,600	
Total	$19,800*	$19,800	* = estimated

Guarantee:

Avitar guarantees the Town's complete satisfaction of the software and its functionality for one year from the date of installation. In the event the Town is not satisfied, Avitar will refund the full purchase price, less ten percent to cover the costs of manuals, installation, and removal.



Tower Resource Management
30 Lyman Street, Suite 12
Westborough, MA01581
Cell: 781-561-5538; Fax: 508-389-1749; Email: mjohnson@trmcom.com

Cell Tower Lease Proposal

We appreciate the interest Stratford has shown in working with Tower Resource Management on a cell tower lease. TRM has currently undertaken a telecommunications project for which a number of parcels of land are being considered for possible development in the State of New Hampshire. It is our goal to develop multiple sites in an effort to enhance cellular communications throughout the State while at the same time acknowledging each Town's desire to protect the character and integrity of their community. Based on feedback from cell phone users as well as the National Cellular Carriers, there is a lack of cellular coverage in many areas throughout the state despite the fact that we are in the year 2009.

Tower Resource Management has worked with multiple Towns in New Hampshire to improve cellular communications. This relationship has allowed the Towns to situate the towers in locations such as transfer stations, municipal lots, landfills, and other remote areas that do not detract from the beauty and charm of the surroundings. Additionally, the communities, schools, emergency services, fire and police departments significantly benefit from enhanced telecommunications services. It is our hope that the Town of Stratford might be interested in leasing a portion of its land at the Transfer station for the construction of a telecommunications tower. Not only will the Town profit from the income that it will receive, but it will also gain improved cellular coverage as well as having a say in exactly where the facility will be located.

Tower Resource Management is a premier wireless network development company with offices throughout the Northeast. Our quality, dedication, ethics and performance are the foundation for our successful track record. TRM's wide customer base has served to expand our offerings and diversify throughout the industry. TRM has been in the business of providing site development services since 1995 and remains viable and strong to date. Throughout our history, TRM has transformed our organizational structure and processes to match our various clients' needs. TRM has organized a very strong team that is prepared to provide our clients with the quality and delivery that is required to bring about success to any site development project. We have a proven safety record and a plan that conforms to industry standards in all categories.

As stated above, the Town of Stratford will receive monthly income (rent) once the tower is constructed. These additional funds prove to be helpful to many Towns who are facing budget problems and tough economic times. In addition, the Town will be able to place their municipal communications equipment (Fire, Police, & EMT) on the tower and inside the compound at no charge to the Town. This includes free power as well. In turn, the community schools, emergency services, fire and police departments significantly benefit from enhanced emergency (E-911) and telecommunications services.

A copy of the lease and other information about TRM are available through the Selectmen. We respectfully ask for your support at the March 9, 2010 Town Meeting; we plan to be on hand to answer questions you might have.

Very truly yours,

Michael P. Johnson,
Site Acquisition Specialist

BERGERON
PROTECTIVE CLOTHING
a limited liability company

Quote
Figures 7-10% higher for 2010

Account #	Customer PO #	Date Shipped	Shiped Via	F.O.B
3850			UPS	Factory

Sold To:

Stratford Hollow Fire Department
RFD # 1
Stratford Hollow, NH 03582

Ship To:

Same

	Item Description	U/M	Qty	Unit Price	Extension
307LMB	G-Xtreme Jacket, 7.5 Oz.Nomex Color: Red Worcester spec with 2x3.5x7 radio pocket Sizing: 40, slv. std, length 32 50, slv. std, length 32 44, slv. std, length 32 PLEASE MARK NAME ON TAG	Each	3	757.22	2,271.66
19721	3" Scotchlite Letter Color: L/Yellow, Location: Hung Letter Patch Names	Each	20	3.00	60.00
407LMB	G-Xtreme Pant, 7.5 Oz. Nomex Color: Red Worcester spec, L/Y triple trim Sizing: 34, inseam 28 46, inseam 30 40, inseam 28 PLEASE MARK NAME ON TAG	Each	3	510.13	1,530.39

TOTAL:	**$3,862.05**
Shipping Cost:	$22.05
TOTAL DUE:	**$3,884.10**

Thank you! We appreciate your business.

TERMS: NET 30 DAYS

Service Charge Rate 2% per month added to accounts 30 days past due (Annual Percentage Rate 24%). Product exchanges are subject to additional handling charges.

1024 Suncook Valley Hwy, Unit 5D ~ Epsom, New Hampshire 03234
Phone: (603) 736-8500 FAX: (603) 736-9115

Weeks Medical Center

Home Health and Hospice Services
278 Main Street, Lancaster, NH 03584 • 603-788-5020

December 28, 2009

Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

Dear Board of Selectmen,

For your kind consideration, Weeks Medical Center – Home Health & Hospice Services is again requesting financial support for home care services provided to the residents of Stratford and North Stratford. We are requesting $743 for the upcoming fiscal year. Town funding is critically important and is used to assist families and individuals who are unable to pay for home health and hospice services.

Our agency continues to provide Stratford and North Stratford residents with a wide range of services for our youngest patients through to our elders. Our Home Visiting program provides pregnant mothers and their babies with nursing and educational services in their homes during pregnancy and through the first year of the child's life. Home Health services for the ill and injured include skilled nursing; physical, occupational and speech therapies; certified home health aides; homemakers; medical social services and intravenous therapies. We are also committed to providing excellent end of life care to the terminally ill.

Although a few Home Health agencies around the State have had to discontinue or limit the availability of certain programs – charitable and municipal contributions have allowed us to continue to provide quality home care and hospice care to an increasing amount of family members, neighbors and friends of Stratford and North Stratford.

Weeks Medical Center – Home Health & Hospice is grateful for the opportunity to serve the residents of Stratford and North Stratford and greatly appreciates your continued support and confidence.

Sincerely,

Gail Tattan-Giampaolo
Director
Home Health and Hospice Services

UPPER CONNECTICUT VALLEY HOSPITAL

February 12, 2010

Town of Stratford
Office of the Selectmen
North Stratford, New Hampshire 03590

Dear Selectmen:

UCVH has attached two articles which we request be placed on your town meeting warrant. The requests are on behalf of UCVH Emergency Services and Home Health Services. The nature of the operations and the reasons for the requests are outlined below:

UCVH Emergency Services
The Emergency Department (ED) at UCVH is open 24 hours a day, 365 days per year. There is an in-house physician, physician assistant or emergency certified nurse practitioner assigned daily solely to the duties of the ED and Urgent Care Clinic. The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During the fiscal year ending September 30, 2009 the department cared for 3,549 ED patients and saw an additional 1,327 walk-in patients, which is a slight decrease in patient volumes compared to the previous year. This department annually operates at a deficit, but because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service. This request is for the time period of January 01, 2010 to December 31, 2010.

UCVH Home Health Services
Home health has been a department of the hospital since 1993. This department provides skilled nursing, rehabilitation, homemaker, home health aide and maternal/child health care services to New Hampshire residents. During the past year 7,135 home visits were made. Services are reimbursed by Medicare, Medicaid, private insurance and free care is provided to those needing financial assistance. Medicare continues to reduce its payment rate which leads to a shortfall. We are requesting your assistance to help offset these losses. This request is for the time period of January 01, 2010 to December 31, 2010.

Upper Connecticut Valley Hospital appreciates the support and assistance given to these important services. Your efforts help make the North Country a healthier, safer place to live. I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at 603-388-4294.

Regards,

Louise McCleery
Chief Executive Officer

NORTHERN HUMAN SERVICES

2009 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hour a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Stratford in 2005:	$1,000.00
The amount received from the Town of Stratford in 2006:	$1,000.00
The amount received from the Town of Stratford in 2007:	$650.00
The amount requested from the Town of Stratford in 2008:	$1,000.00
The amount received from the Town of Stratford in 2009:	$1,000.00

We deeply appreciate the ongoing support that we have received from the citizens of Stratford. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director
237-4955

Tri-County Community Action Program – Serving Coos, Carroll & Grafton Counties
6 Parsons Street, PO Box 346, Colebrook, NH 03576

Tri-County Community is requesting $1,625.00 in funding for the coming year from Stratford to help support its Community Contact Program. Community Contact has provided services for 200 households to include fuel assistance and other Community Action Programs. Tri-County Community Action spent $199,322.27 on Stratford residents between July 1, '08 and June 30, '09.

Community Contact provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities county wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to food pantries, including our own, throughout Coos County in order to serve our residents.

If you have any questions, please don't hesitate to call.

Sincerely,
Carol A. Leach

Community Contact Report to the Town of Stratford

Community contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and using community resources.

Last year the following direct financial assistance was provided to the residents of Stratford by the CAP community contact office.

	Households	Individuals	Dollar Amount
Fuel Assistance	125	--	$152,175.00
Weatherization	4	--	13,788.00
Commodity Surplus Foods (Six distributions per year)	0	0	0
FEMA Assistance (Utilities, rent, fuel)	4	9	335.20
Homeless Prevention Assistance	1	5	485.07
Electric Assistance	71	--	32,539.00
Total Direct Assistance	205	14	$199,322.27
Volunteer Assistance	0	--	--

Additionally, we provided information, referrals, budget counseling to individuals who were homeless or in imminent danger of homelessness, in need of utility assistance, health/medical/ legal resources, transportation, employment, furnishings, welfare assistance and educational, domestic violence/substance abuse resources. With your help, we anticipate being able to provide at least the same level of services to Stratford this year.

North Country Elder Programs

Senior Meals/Senior Centers ~ Alzheimer's Health Care Services ~ ServiceLink

Tri-County Community Action Program, Inc.

December 11, 2009

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of $2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2008 to June 30, 2009 (Fiscal Year 2009) we served Stratford area residents 865 congregate meals and 9,053 home delivered meals. The Senior Meals Program in Fiscal Year 2009 was able to prepare and serve 136,419 meals county-wide to senior citizens in need of nutritional assistance.

The current need in the Stratford area is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of the Stratford area is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, homebound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

The Town of Stratford's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

Patti

Patricia Stolte, Director
North Country Elder Programs

Tri-County CAP, Inc.
North Country Transit

Public Transit to the North Country
Senior Wheels-Public Transit -Long Distance Medical
31 Pleasant Street, Suite 100 , Berlin NH 03570
Phone: 603-752-1741 Fax: 603-752-2117
Toll Free: 1 -888-997-2020

Serving the areas of Berlin/Gorham Pittsburg/Colebrook/N. Stratford Groveton/Whitefield Lancaster/Littleton

December 15, 2009

Stratford Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590-0366

Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit, (Senior Wheels Program) I would like to respectfully request funding in the amount of $1,000.00 to be included in the upcoming Town of Stratford budget process.

The Senior Wheels Program provides a demand response transportation service to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their sense of worth and value which in turn contributes to the community as a whole.

The current need for this program in the Town of Stratford has increased steadily, and it shows no sign of slowing as the population continues to age and require transportation assistance. Last year, North Country Transit provided 363 trips to area residents compared to the 306 trips provided the previous year.

Your past support of this community-based program is greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,

Beverly Raymond

Beverly Raymond, CCTM
Director of Tri-County CAP Transportation
Tri-County Action Program
31 Pleasant St Suite 100
Berlin, NH 03570

January 18, 2010

Stratford Old Home Day Committee
25 Theberge Road
North Stratford,
New Hampshire
03590

To the Selectmen,

We would like the following to be put in the Town Meeting Warrant again this year.

To see if the Town will vote to raise and appropriate the following sum of $450 for Stratford Old Home Day Committee.

Sincerely,
Stratford Old Home D ay
Committee
Sandra Theberge
Treasurer

North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 4, 2009

Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of it's cittizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

ANNUAL REPORT - 2009

Headwaters Subcommittee

of the Connecticut River Joint Commissions

This year the Headwaters Subcommittee published a new and expanded *Connecticut River Recreation Management Plan* and *Water Resources Management Plan,* and sponsored a number of presentations to acquaint the public with the findings. Each plan represents many months of deliberation and reaching consensus among people of widely different backgrounds, and includes extensive detail about the condition and health of the river.

The *Water Resources Plan* emphasizes the environmental and economic benefits of keeping floodplains free of development and encouraging natural vegetation along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff. We encourage towns to consider our recommendations when updating town plans and revising zoning ordinances.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. This year we provided advice on a number of projects, including shoreland restorations on First Connecticut Lake and a trucking facility in Columbia.

The Subcommittee is advisory and has no regulatory authority. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan,* and much more are on the web at **www.crjc.org.** Citizens interested in representing the town should contact the Select Board.

Gary Paquette, Stratford representative

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) published a major atlas of the Upper Connecticut River Watershed, *Where the Great River Rises,* and provided complimentary copies to area high schools and libraries. In 2009, we completed fund-raising for a major riverbank restoration project at the Colebrook Business Park, where engineered log jams will be used for the first time in the Eastern U.S. to protect the bank from erosion. In cooperation with the Town, we installed log jams in the lower Mohawk River to eliminate the cause of erosion at the business park.

In October, we hosted Governors Lynch and Douglas, and a number of state legislators, on a bi-state tour of the northern river valley, including Stratford. In our bi-state meetings, we considered issues as wide-ranging as the economics of farmland conservation to the Northern Forest Center's Sustainable Economy Initiative.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2009, we updated the Byway Map and Guide and a major exhibit. Visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the last Monday of every other month. Visit our web site, www.crjc.org, for a calendar of events and useful information.

ANNUAL REPORT

OF THE

SCHOOL DISTRICT

OF THE TOWN OF

STRATFORD, NEW HAMPSHIRE

FOR FISCAL YEAR ENDING
JUNE 30, 2009

ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF STRATFORD, NH

ORGANIZATION/ADMINISTRATION

School Board

Michael Lynch
Chairperson

E. Harlan Connary

Bruce Blodgett

Superintendent of Schools

Ronald Paquette, Ed.D. – Tel. 636-1437
Patricia Brown, Business Manager
Frederick Bailey, Administrative/Curriculum Coordinator
Carrie Irving, Secretary
Darlene Curley, Payroll & Human Resource
Lisa Blodgett, Accounts Payable

Principal

James D. Shallow

Assistant Principal

Keven James

Treasurer

Kathleen Welcome

Moderator

Stephen LaFrance

Clerk

Robin Scott

Auditor

Plodzik & Sanderson
Concord, NH

SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 9, 2010, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and one member of the School Board for the ensuing three years.

Given under our hands at Stratford this 10th day of February, 2010.

SCHOOL BOARD

Michael Lynch, Chairperson

E. Harlan Connary

Bruce Blodgett

A True Copy of Warrant – Attest:

Michael Lynch, Chairperson

E. Harlan Connary

Bruce Blodgett

SCHOOL BOARD

SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 8, 2010, at 7:30 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To set the salaries of school district officials:

School Board Chairman		$450.00
School Board Members	2 @ $400.00 each	$800.00
Treasurer		$850.00
Clerk		$ 55.00
Moderator		$ 55.00
Supervisors of the Checklist	3 @ $25.00 each	$ 75.00
Board Secretary	$50.00/meeting	$500.00

(Recommended by the School Board)

3. To see if the District will vote to raise and appropriate the sum of Two Million Two Hundred Seventeen Thousand Fifty Four Dollars ($2,217,054.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District.
(This amount does not include any other warrant articles)(Recommended by the School Board)

4. To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars ($25,000) to be placed in the Special Education Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)

5. To see if the voters of the Stratford School District direct the Stratford School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause", to restore local control in the collective bargaining and school district budget processes.

6. We, the undersigned, request to have the following article added to the school district warrant for the annual school district meeting being held on March 8, 2010. We request the Stratford School Board tuition the students in grades 7-12

to a neighboring school of their choice. We request this be done by paper ballot. (Inserted by Petition)

7. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stratford this 9th day of February 2010.

SCHOOL BOARD

Michael Lynch, Chairperson

E. Harlan Connary

Bruce Blodgett

A True Copy of Warrant – Attest:

Michael Lynch, Chairperson

E. Harlan Connary

Bruce Blodgett

SCHOOL BOARD

STRATFORD SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2009

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
ASSETS					
Current Assets					
CASH	60,890.88				221,941.59
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	51,334.74	0.00	1,072.62		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	47,281.39	2,311.58	49,023.16		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	159,507.01	2,311.58	50,095.78	0.00	221,941.59
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	1,072.62	2,311.58	49,023.16		
INTERGOV'T PAYABLES					
OTHER PAYABLES	0.00	0.00	0.00		
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES	15,748.88	0.00	1,072.62		
PAYROLL DEDUCTIONS					
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES					
Total Liabilities	16,821.50	2,311.58	50,095.78	0.00	0.00
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMOUNTS VOTED	25,000.00				
RESERVE FOR CONTINUING APPROPRIATIONS					221,941.59
UNRESERVED FUND BALANCE	117,685.51				
Total Fund Equity	142,685.51	0.00	0.00	0.00	221,941.59
TOTAL LIABILITY & FUND EQUITY	**159,507.01**	**2,311.58**	**50,095.78**	**0.00**	**221,941.59**

STRATFORD SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2009

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	751,053.33	304,722.84	10,014.68	37,603.01	9,525.73	452.00	1,113,371.59
SPECIAL PROGRAMS	57,304.84	31,464.45	110,513.36	429.98	0.00	0.00	199,712.63
VOCATIONAL PROGRAMS	0.00	0.00	3,531.30	0.00	0.00	0.00	3,531.30
OTHER INSTRUCTIONAL PROGRAMS	18,505.18	2,188.45	7,739.73	1,041.70	1,152.66	1,778.10	32,405.82
Support Services							0.00
STUDENT	31,482.95	10,791.01	17,549.24	3,041.59	0.00	0.00	62,864.79
INSTRUCTIONAL STAFF	35,750.00	19,392.20	1,535.35	6,173.84	865.07	20.00	63,736.46
GENERAL ADMINISTRATION	2,935.00	224.56	123,331.78	0.00	0.00	2,777.02	129,268.36
SCHOOL ADMINISTRATION	121,914.39	36,593.39	4,187.23	9,024.31	0.00	1,005.47	172,724.79
OPERATION/MAINTENANCE	62,119.37	37,242.08	65,023.68	83,783.78	2,858.03	0.00	251,026.94
STUDENT TRANSPORTATION	0.00	0.00	75,195.42	0.00	0.00	0.00	75,195.42
District Expenditures							
FACILITIES ACQUISITION & CONST.	0.00	0.00	0.00	0.00	18,170.44	0.00	18,170.44
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS						25,000.00	25,000.00
TRANSFER TO FOOD SERVICE						43,539.89	43,539.89
TOTAL EXPENDITURES	**1,081,065.06**	**442,618.98**	**418,621.77**	**141,098.21**	**32,571.93**	**74,572.48**	**2,190,548.43**

STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2009

DESCRIPTION	GENERAL	FOOD SERVICE	ALL OTHER	TRUST
LOCAL REVENUE:				
DISTRICT ASSESSMENT	926,904.00			
TUITION, LEA WITHIN NH				
TUITION, LEA OUTSIDE NH	306,656.20			
EARNINGS ON INVESTMENT	1,115.84			2,209.79
RENTALS				
FOOD SERVICE SALES		33,909.32		
OTHER LOCAL REVENUE	25,475.59			
TOTAL LOCAL	1,260,151.63	33,909.32	0.00	2,209.79
STATE REVENUE:				
ADEQUACY AID (GRANT)	818,082.00			
ADEQUACY AID (STATE TAX)	108,052.00			
CATASTROPHIC AID				
SCHOOL BUILDING AID				
VOC ED (TRANSPORTATION)	3,302.40			
CHILD NUTRITION		1,027.35		
DRIVER EDUCATION	900.00			
OTHER RESTRICTED STATE AID				
TOTAL STATE	930,336.40	1,027.35	0.00	0.00
FEDERAL REVENUE:				
TITLE 1			129,016.55	
OTHER REST. FED. AID THRU STATE			44,638.50	
ADULT EDUCATION				
CHILD NUTRITION		43,905.18		
DISABILITIES PROGRAMS	45,552.62			
MEDICAID DISTRIBUTIONS	0.00			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	10,157.07			
TOTAL FEDERAL	55,709.69	43,905.18	173,655.05	0.00
INTERFUND TRANSFER				
TRANSFER FROM GENERAL FUND		43,539.89		
TRANSFERS FROM TRUST FUNDS				
FROM OTHER EXPENDABLE TRUSTS				25,000.00
TOTAL REVENUE	**2,246,197.72**	**122,381.74**	**173,655.05**	**27,209.79**

STRATFORD SCHOOL DISTRICT

ACCESSIBILITY SYSTEMS INC	$150.00
ACP DIRECT	$587.10
ADAMS, SANDRA	$100.99
ALERT PROGRAM	$90.00
ALLIED 100.LLC	$44.74
AL'S PLUMBING AND HEATING	$1,580.73
AMERICAN LIBRARY ASSO. ORDER FULFILMENT	$75.00
ANDRITZ, TERRY M.	$96.74
ATLAS PEN & PENCIL CORP.	$33.78
B E PUBLISHING	$290.51
BAILLARGEON, RAYMOND	$78.00
BARRON, JOHN	$78.00
BASKET OF STITCHES	$100.00
BENNETT, MICHELE	$699.65
BERGQUIST, SANDRA	$300.00
BERNARD FOOD INCUSTRIES, INC	$1,613.68
BERRY'S TRANSPORTATION INC, WW	$2,504.10
BIG APPLE	$500.00
BLICK ART MATERIALS	$1,867.68
BLODGETT, BRUCE	$50.00
BLOOMFIELD SCHOOL DISTRICT	$1,071.60
BLUE RIBBON MATENANCE SUPPLIES	$697.34
BOIRE, CRAIG	$116.00
BOOK LINKS	$19.95
BORSODI, ALBERT	$1,163.07
BOYNTON, JAY C.	$5,764.50
BOYS TOWN PRESS	$339.75
BROAD REACH	$247.28
BROADVIEW NETWORKS, INC	$1,226.82
BROWN UNIVERSITY	$588.00
BUREAU EDUCATION/RESEARCH	$398.00
BURNS TRUCK STOP	$197.57
BURT, LORI	$14,356.04
BYU INDEPENDENT STUDY PROGRAM	$240.00
C & R BUILDERS	$5,975.00
CALEDONIAN RECORD	$125.00
CAMFEL PRODUCTIONS	$1,290.00
CDS PORTABLE TOILETS	$270.00
Center for Education Employment Law	$82.00
CENTRAL PAPER PRODUCTS CO	$3,187.00
CLASSROOM DIRECT	$2,929.31
CLEAN-O-RAMA	$2,581.41
COCA-COLA BOTTLING CO.	$1,804.40
COLEBROOK COPY CENTER	$1,221.50

COLEBROOK DISTRICT COURT	$60.00
COLEBROOK OFFICE SUPPLY	$0.00
COLEBROOK PLUMBING & HEATING iNC.	$1,518.90
COLLABORATIVE LEARNING INC	$1,596.20
COLLINS EDUCATION ASSOCIATES	$13.00
COLORWORKS, INC	$3,688.57
COLUMBIA SAND AND GRAVEL, INC	$1,965.30
COMMERCIAL KITCHEN EQUIPMENT SERVICE	$50.00
COOS COUNTRY SHERIFF'S OFFICE	$39.50
COUTURE BUS SERVICE	$4,125.00
COUTURE, RANDY	$160.86
CREATIVE THERAPY STORE	$85.69
CRYSTAL SPRINGS BOOKS	$41.84
DEBANVILLE'S	$72.91
DELTA EDUCATION	$565.73
DEMCO	$153.50
DESTEK	$23,067.74
DISCOVERY EDUCATION-SILVER SPRING	$1,525.00
DRUG-FREE ACTION ALLIANCE	$162.80
DRUNK BUSTER OF AMERICA, LLC	$27.00
EAI - EDUCATION	$74.90
EASTERN SPRINKLER SERVICE	$375.00
EATON, BRAD	$312.00
ECKERD YOUTH ALTERNATIVES	$31,030.44
ELI EDUCATION	$134.50
ELLIS MUSIC	$192.00
EMERSON & SON	$10,068.28
ENCHANTED LEARNING	$30.00
ETA CUISENAIRE	$855.32
EVAN-MOOR	$199.90
EVERTHING ENGRAVING & AWARDS	$342.25
EXIT 41 RENTAL CENTER	$420.00
F.B. SPAULDING CO	$10.75
FLINN SCIENTIFIC, INC.	$1,810.03
FOLLETT	$729.74
FOLLETT LIBRARY RESOURCES	$1,219.54
FOLLETT PUBLISHING CO	$663.82
FORCE JR., RICHARD C	$448.00
FORESTRY SUPPLIERS, INC.	$188.08
FREE SPIRIT PUBLISHING	$130.70
GLENCO/MCGRAW HILL	$320.18
GOODRUM GYM SERVICE	$400.00
GOPHER	$2,094.81
GOULET COMMUNICATIONS	$189.80
GOULET, CHARLES	$6,469.96
GREAT NORTHWOODS JOURNAL	$377.39
GROVETON HIGH SCHOOL ACTIVIES FUND	$50.00
GUILE, LARRY	$312.00

GUMDROP BOOKS	$217.45
HAKEY, JENNIE	$199.00
HAKEY, JOSEPH	$901.77
HALLADAY, MAREN	$227.49
HALL'S FLOORING	$4,417.00
HAMEL, STEVE	$158.00
HAMELIN, TINA M.	$85.60
HANDWRITING WITHOUT TEARS	$37.70
HARDING, LORRAINE	$76.37
HARTWELL, GREG	$180.00
HAVRDA, NANCY J.	$50.60
HAZELDEN	$438.61
HEARLIHY / PITSCO, INC	$625.31
HICKS HARDWARE	$65.29
HICKS, BRUCE T.	$312.00
HIGHSMITH COMPANY	$103.55
HILLYARD	$609.57
HOLMAN, DIANE	$218.43
HOLT, RINEHART & WILSON	$1,192.51
HOLT,RINEHART,WINSTON	$332.17
HOOD	$7,402.42
HOOD JR., ROBERT M	$78.00
HOYT, STEVE	$556.17
HP GEM ORDER ENTRY	$249.00
HUGHES, MARIE	$778.70
HUMAN RELATIONS MEDIA	$1,552.72
HURLEY, NICHOLAS R	$243.44
INDIAN STREAM HEALTH CENTER	$194.00
J & R ELECTRONICS INC	$272.85
J K LYNCH DISPOSAL	$6,361.07
JAMES, KEVEN D.	$5,664.19
JEFFERS, CLARK	$3,135.50
JEWELL, ALYSSA	$355.62
JORDAN ASSOCIATES	$1,606.77
JOSTEN'S, INC.	$254.24
JUST INTERIORS	$6,570.94
KEDDY, NATHANIEL E.	$233.00
KEITH'S II SPORTING GOODS	$385.66
KIPP ALARM SERVICES	$3,568.90
KNOWBUDDY U.S.	$518.38
KOFFEE KUP BAKERY	$1,114.20
LADUKE, KIM	$22.55
LAKESHORE BASICS & BEYOND	$405.23
LALIBERTE, NICOLE	$160.86
LAPERLE'S IGA	$1,301.64
LARY, JANE	$312.00
LEHOUILLIER, GENE C	$234.00
LESAGE, JERRY	$234.00

LGC HEALTH TRUST	$8,890.65
LIBERTY FLAG	$185.00
LIBRARIANS BOOK EXPRESS	$68.33
LIBRARIANS CHOICE	$473.26
LIEBL PRINTING COMPANY	$470.00
LIN-JO CREATIONS	$51.94
LITTLETON ATHLETIC DEPARTMENT	$866.58
LITTLETON UNION SCHOOL DISTRICT	$1,575.26
LOOKOUT EXPRESS	$388.02
LOWES	$1,011.44
LYNCH, MICHAEL	$11,706.74
LYNDONVILLE OFFICE EQUIPMENT INC	$359.11
M & Q PACKAGING CORPORATION	$338.97
MACDONALD, PAMELA	$388.98
MACGILL	$47.54
MAGAZINE SUBSCRIPTION SERVICE	$381.30
MAIDSTONE SCHOOL DISTRICT	$1,012.07
MARCO	$677.15
MASON, BRUCE	$312.00
MASON, HEIDE	$137.50
MATH LEARNING CENTER	$120.75
McCORMACK, MARGARET K.	$46.20
MCGRAW HILL / GLENCOE	$468.37
MCINTIRE BUSINESS PRODUCT	$2,279.41
MCKENZIE, BRUNO	$300.00
METALLAK DRIVING SCHOOL	$900.00
MIDAMERICA BOOKS	$71.75
MINDWARE	$109.40
MSB	$2,378.21
MUSICIAN'S FRIEND	$3,600.87
MY LEARNING PLAN, INC	$1,506.00
NAMI	$2,850.00
NASCO	$1,319.25
NATIONAL ACADEMIC ASSOCIATION	$600.00
NATIONAL GEOGRAPHIC EXPLORER	$69.01
NATIONAL LIFE WORK CENTER	$1,622.50
NATIONAL SCHOOL PRODUCTS	$2,800.15
NCES North Country Education Services	$45,057.25
NEWELL'S HOME REPAIRS	$1,440.00
NEWS & SENTINEL	$2,126.98
NH RETIREMENT SYSTEM	$57.16
NH School Boards Association (NHSBA)	$2,777.02
NH STATE TREASURER	$50.00
NHADACA	$120.00
NHASEA	$247.15
NHEMA	$175.00
NHIAA	$110.00
NHSAA	$725.00

NHSTA	$95.00
NIMCO, INC.	$4,011.16
NORM'S HEATING & REFRIGERATION	$9,952.69
NORTH COUNTRY TITLE I CONFERENCE	$200.00
NORTHUMBERLAND SCHOOL DIS	$4,466.04
NSTA	$200.59
NUCO INDUSTRIES, INC	$905.80
NWEA	$1,977.15
NWREL MARKETING OFFICE	$65.29
OAKES, JANICE	$1,145.07
O'GILAIN, VALERIE	$1,065.00
ORIENTAL TRADING CO. INC.	$172.53
ORIGINAL CRISPY PIZZA OF	$7,661.32
PARALLAX INC	$314.97
PATTERSON, DEREK	$508.00
PELLETIER, ADAM	$377.00
PENN FOSTER H.S.	$219.00
PENNOCK REFRIGERATION	$948.38
PENWORTHY CO.	$850.96
PERRAS ACE INC	$2,261.66
PLODZIK & SANDERSON	$5,065.00
PLYMOUTH STATE UNIVERSITY	$1,776.48
PORTER OFFICE MACHINES	$6,097.14
POSITIVE PROMOTIONS	$211.91
POST MASTER	$84.00
PRESTWICK HOUSE	$1,769.82
PRIMARY CONCEPTS	$50.95
PRIMEX	$307,102.20
PRINCIPAL LIFE	$2,073.49
PUBLIC SERVICE CO. OF NH	$24,631.11
PURRINGTON, TIM	$156.00
QUILL CORPORATION	$295.42
R & J REFRIGERATION	$2,684.64
RAMSDELL, ROBIN	$504.09
REALLY GOOD STUFF	$627.10
RED ROOF INN	$721.63
REINHART FOOD SERVICE BURLINGTON DIV.	$33,633.27
RELIABLE CORP.	$5,367.20
RESEARCH PRESS PUBLISHERS	$230.67
RIFF FLOWER SHOP & GREENHOUSES	$106.00
ROSSETTI, STEVE	$120.00
ROTH, KATHY	$323.00
ROY, ROBERT	$158.00
RYMES PROPANE & OILS, INC.	$1,524.88
SADLIER-OXFORD	$88.57
SALMON PRESS	$1,844.45
SANBORN, DEBRA	$585.82
SAU #58	$99,329.76

SCHOLASTIC INC.	$246.61
SCHOOL OUTFITTERS	$918.92
SCOTT NOYES	$7,400.00
SCOTT, ROBIN	$233.00
SECURITY BENEFITS GROUP	$125.00
SHALLOW, JAMES D	$1,521.57
SHAPES ETC.	$24.89
SHIFFLER EQUIPMENT SALES INC	$241.49
SIMON, JOHN D.	$156.00
SMART APPLE MEDIA	$143.60
SMILEMAKERS	$54.23
SMUCKER'S	$796.70
STAMP FULFILLMENT SERVICE	$1,316.80
STAPLES	$1,554.18
STARK SCHOOL DISTRICT	$5,363.42
STATE OF NEW HAMPSHIRE	$6,619.48
STEWARD, JOY	$230.56
STRATFORD ACTIVITIES FUND	$4,251.27
SUNBURST VISUAL MEDIA	$320.15
SUNDANCE /NEWBRIDGE	$176.30
SURPLUS DISTRIBUTION SECT	$1,113.75
SWISH MAINTENANCE, LTD.	$1,762.88
SYMANTEC CORPORATION	$218.96
TANNER HILL MILLING & CONSTRUCTION	$1,933.14
TEACHER'S DISCOVERY	$282.17
TEACHERS MEDIA COMPANY	$412.92
THE WEEK	$59.00
TIME BOOKS	$75.80
TORREY, ELLEN	$360.00
TOWN & COUNTRY CLEANING SERVICE	$373.44
TOWN OF STRATFORD	$20,443.87
TRAINERS WAREHOUSE	$57.09
TREASURER, STATE OF NH	$886.75
TRI STATE FIRE PROTECTION, LLC	$395.15
TRUSTEES OF TRUST FUND	$25,000.00
UKRAINIAN GIFT SHOP, INC.	$228.25
UNIFIRST CORPORATION	$3,638.84
UNION LEADER CORP.	$108.00
UPPER CONNECTICUT VALLEY	$26,890.05
VERMONT SCHOOLHOUSE SEMINARS	None
4/2 SEMINAR 2 PEOPLE	$340.00
VERSHIRE CENTER	$20,555.00
VILLAGE BOOK STORE	$7.19
WEEKLY READER CORP	$376.12
WEEKS MEDICAL CENTER	$99.50
WEIR, KATIE	$177.63
WICKED GOOD SOFTWARE, INC	$4,900.00
WILNER-GREEN ASSO., INC	$160.00

WILSON LANGUAGE TRAINING	**$105.50**
WROBLESKI, WALTER	**$111.95**
ZIZZA LOCK & SAFE	**$101.00**
	$990,013.24

STRATFORD SCHOOL DISTRICT
EXPENDABLE TRUST FUND SUMMARY
For Fiscal Year Ending June 30, 2009

	Special Education	School Maintenance	Total
Beg. Balance 7/01/08	$ 84,495.80	$ 110,236.00	$ 194,731.80
Deposits	$ -	$ 25,000.00	$ 25,000.00
Interest Earned	$ 924.98	$ 1,284.81	$ 2,209.79
Withdrawals	$ -	$ -	$ -
Ending Balance 6/30/09	**$ 85,420.78**	**$ 136,520.81**	**$ 221,941.59**

STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY

	2008/2009	2009/2010	2010/2011		
	ACTUAL	PROPOSED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. =/-	
SALARIES	$1,098,284	1,124,908	941,730	-183,178	A
HEALTH INSURANCE	$255,108	243,868	189,234	-54,634	B
DENTAL INSURANCE	$7,053	7,654	5,581	-2,073	
LIFE & DISABILITY INSURANCE	$6,346	8,930	7,569	-1,362	
FICA	$83,048	82,060	66,944	-15,116	C
NH RETIREMENT-EMPLOYEE	$8,088	7,775	7,942	167	
NH RETIREMENT-TEACHER	$51,605	62,863	55,416	-7,447	D
TUITION REIMBURSEMENT	$4,945	6,300	7,900	1,600	
UNEMPLOYMENT COMPENSATION	$3,007	1,778	1,472	-306	
WORKER'S COMPENSATION	$6,199	6,563	5,731	-832	
SAU MANAGEMENT SERVICES	$104,693	107,232	115,214	7,981	E
INSTRUCTIONAL IMPROVEMENT	$1,398	8,452	5,000	-3,452	
REFEREES	$6,654	5,384	1,700	-3,684	
DRIVER EDUCATION	$900	1,000	900	-100	
TEACHER MENTOR	$0	0	0	0	
PROFESSIONAL SERVICES	$72,429	111,882	118,347	6,465	F
OTHER PROFESSIONAL SERVICES	$500	1,128	203	-925	
LEGAL	$5,864	5,000	5,000	0	
AUDIT	$5,065	4,200	4,400	200	
WATER/SEWER	$19,587	15,000	16,500	1,500	
DISPOSAL SERVICES	$6,361	6,500	6,700	200	
PLOWING	$3,000	3,500	3,000	-500	
REPAIRS & MAINTENANCE	$28,442	37,724	32,349	-5,375	G
REPAIR & MAINTENANCE COMPUTERS	$986	1,003	859	-144	
RENTAL MODULAR CLASSROOM	$0	0	0	0	
COPIER RENTAL	$6,068	7,000	6,300	-700	
SPORTS TRIPS	$12,762	10,000	6,500	-3,500	
FIELD TRIPS	$4,928	3,500	13,246	9,746	H
SPED TRANSPORTATION	$15,056	6,983	3,001	-3,982	
TRANSPORTATION CONTRACT	$42,449	40,800	42,032	1,232	
INSURANCE	$7,580	8,000	8,000	0	
TELEPHONES	$1,227	4,000	3,800	-200	
POSTAGE/PETTY CASH	$1,554	2,000	2,000	0	
ADVERTISING	$5,872	5,000	6,000	1,000	
PRINTING & BINDING	$1,918	2,820	2,820	0	
TUITION-SPECIAL EDUCATION	$40,945	41,512	42,830	1,318	
OTHER TUITION	$18,033	7,000	5,000	-2,000	
TRAVEL REIMBURSEMENT	$4,393	6,035	6,750	715	
GENERAL SUPPLIES	$51,006	55,969	55,423	-546	
ELECTRICITY	$24,631	23,750	25,683	1,933	
BOTTLED GAS	$1,525	3,600	2,000	-1,600	
HEATING OIL	$37,395	56,000	48,000	-8,000	I
GASOLINE/DIESEL	$0	0	0	0	
FOOD	$1,556	3,450	2,850	-600	
TEXTBOOKS/WORKBOOKS	$19,449	13,282	18,089	4,807	J
SOFTWARE	$5,494	9,491	9,727	236	
BUILDING IMPROVEMENTS	$18,170	0	3	3	
NEW FURNITURE & FIXTURES	$217	490	385	-105	
NEW COMPUTERS	$0	0	0	0	
REPLACEMENT EQUIPMENT	$3,463	21,500	11,950	-9,550	K
REPLACE COMPUTER EQUIPMENT	$7,406	7,085	5,200	-1,885	
EQUIPMENT	$3,316	7,653	4,841	-2,812	
DUES & FEES	$6,033	9,324	8,498	-826	
TOTAL GENERAL FUND	**$2,122,009**	**2,216,949**	**1,940,619**	**-276,330**	**-12.5%**

STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY

	2008/2009	2009/2010	2010/2011		
	ACTUAL	PROPOSED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. =/-	
FOOD SERVICE					
SALARIES	$50,110	54,756	44,114	-10,642	L
HEALTH INSURANCE	$6,940	0	23,249	23,249	M
FICA	$3,748	4,151	3,292	-858	
RETIREMENT-EMPLOYEE	$0	0	1,582	1,582	
UNEMPLOYMENT COMP.	$206	200	185	-15	
WORKER'S COMP	$1,550	1,655	1,313	-342	
OTHER PROFESSIONAL/TECHNICAL	$0	350	350	0	
REPAIRS/MAINTENANCE	$3,979	2,000	2,000	0	
TRAVEL EXPENSES	$50	350	450	100	
SUPPLIES	$1,744	3,500	3,500	0	
FOOD	$54,054	63,000	55,000	-8,000	N
ADDITIONAL EQUIPMENT	$0	750	750	0	
DUES/FEES	$0	650	650	0	
TOTAL FOOD SERVICE	$122,382	131,361	136,435	5,074	
TOTAL GENERAL & FOOD FUNDS	2,244,390	**2,348,310**	**2,077,054**	**-271,256**	
SPECIAL FEDERAL FUNDS - Grants		140,000	140,000	0	
TOTAL GENERAL, FOOD & FEDERAL FUNDS		**2,488,310**	**2,217,054**	**-271,256**	
SEPARATE WARRANT ARTICLES					
		0	0	0	
SUBTOTAL		**2,488,310**	**2,217,054**	**-271,256**	**-10.9%**
NEGOTIATED SALARY INCREASES		0	0	0	
PETITION - HOOPS		0	0	0	
SUBTOTAL		**2,488,310**	**2,217,054**	**-271,256**	
GRAND TOTAL		**2,488,310**	**2,217,054**	**-271,256**	**-10.9%**

MAJOR VARIANCES

A. Several positions cut and co-curricular (sports) reduced.
B. Employees co-pay increased and the reduction in employees with benefits.
C. Decrease due to salary decreases.
D. Decrease due to salary decreases.
E. ADM and Valuation = % of SAU Fees.
F. Increase in nurse service charges (UCVH) and Sped fees (NCES).
G. Reduction in projects to be done.
H. Increase in Trips, under budgeted in the past.
I. Fuel budgeted at $3.00 a gallon.
J. Increase in books that are needed.
K. Reduction in equipment needed.
L. Reduction in Staff/Staff Changes.
M. Health Insurance offered to Director and one employee.
N. Less food needed, enrollment declining, and more government food being used.

STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS

Description	2009/2010 PROPOSED BUDGET	2010/2011 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	$ 763,396.00	$ 554,529.51	$ (208,866.49)
SALARIES-SUBSTITUTES	$ 18,000.00	$ 15,000.00	$ (3,000.00)
HEALTH INSURANCE	$ 188,616.46	$ 102,690.31	$ (85,926.15)
HEALTH INSURANCE BUYOUT	$ 17,224.00	$ 33,820.00	$ 16,596.00
DENTAL INSURANCE	$ 6,649.68	$ 4,139.00	$ (2,510.68)
LIFE & DISABILITY	$ 7,673.37	$ 5,789.76	$ (1,883.61)
FICA	$ 58,402.89	$ 42,420.60	$ (15,982.29)
TEACHERS' RETIREMENT	$ 50,819.51	$ 39,663.39	$ (11,156.12)
TUITION REIMBURSEMENT	$ 3,400.00	$ 3,400.00	$ -
UNEMPLOYMENT COMP	$ 1,114.00	$ 954.97	$ (159.03)
WORKMAN'S COMP	$ 3,690.93	$ 2,716.66	$ (974.27)
UNUSED SICK TIME	$ 9,715.00	$ 9,090.00	$ (625.00)
REPAIRS/MAINTENANCE	$ 500.00	$ 400.00	$ (100.00)
EQUIPMENT	$ -	$ -	$ -
RENTAL COPIER	$ 7,000.00	$ 6,300.00	$ (700.00)
TRAVEL POOL	$ 750.00	$ 150.00	$ (600.00)
SUPPLIES	$ 2,100.00	$ 2,700.00	$ 600.00
FOOD OPEN HOUSE	$ 350.00	$ 350.00	$ -
FOOD	$ 600.00	$ -	$ (600.00)
GRADE 1 SUPPLIES	$ 1,170.00	$ 866.44	$ (303.56)
GRADE 1 TEXTBOOKS/PERIODICAL	$ 440.00	$ 376.45	$ (63.55)
GRADE 1 DUES/FEES	$ -	$ -	$ -
GRADE 2 SUPPLIES	$ 520.00	$ 600.00	$ 80.00
GRADE 2-TEXTBOOKS/PERIODICALS	$ 400.00	$ 400.00	$ -
GRADE 3 SUPPLIES	$ 910.00	$ 1,010.00	$ 100.00
GRADE 3 TEXTBOOKS/PERIODICAL	$ 523.00	$ 407.00	$ (116.00)
GRADE 4 SUPPLIES	$ 200.00	$ 600.00	$ 400.00
GRADE 4 TEXTBOOKS/PERIODICAL	$ 571.00	$ 700.00	$ 129.00
GRADE 5 SUPPLIES	$ 823.00	$ 654.69	$ (168.31)
GRADE 5 TEXTBOOKS/PERIODICALS	$ 747.00	$ 364.10	$ (382.90)
GRADE 6 SUPPLIES	$ 232.00	$ 624.65	$ 392.65
GRADE 6 TEXTBOOKS/PERIODICALS	$ 15.00	$ 3,410.00	$ 3,395.00
KINDERGARTEN SUPPLIES	$ 382.00	$ 553.25	$ 171.25
KINDERGARTEN EQUIPMENT	$ 403.00	$ -	$ (403.00)
KINDERGARTEN/BOOKS	$ 612.00	$ 368.75	$ (243.25)
SUPPLIES-ART	$ 2,079.00	$ 2,040.48	$ (38.52)
REPLACEMENT OF EQUIPMENT-ART	$ -	$ -	$ -
BUSINESS-REPAIRS & MAINT.	$ -	$ 25.00	$ 25.00
BUSINESS-SUPPLIES	$ 559.00	$ 400.00	$ (159.00)
BUSINESS-TEXTBOOKS/PERIODICALS	$ 760.00	$ 1,090.00	$ 330.00
BUSINESS-SOFTWARE	$ 550.00	$ 504.00	$ (46.00)
BUSINESS-OTHER EQUIP.	$ 400.00	$ -	$ (400.00)
ENGLISH-TRAVEL	$ -	$ -	$ -
ENGLISH-SUPPLIES	$ 1,779.00	$ 1,035.00	$ (744.00)

ENGLISH-TEXTBOOKS/PERIODICALS	$	1,092.00	$	2,087.49	$	995.49
ENGLISH - DUES & FEES	$	75.00	$	265.00	$	190.00
WORLD LANGUAGE-TRAVEL	$	-	$	-	$	-
WORLD LANGUAGE-SUPPLIES	$	1,550.00	$	950.19	$	(599.81)
TEXTBOOKS-WORLD LANGUAGE	$	340.00	$	299.00	$	(41.00)
WORLD LANGUAGE - AUDIO/VISUAL	$	264.00	$	-	$	(264.00)
PHYSICAL EDUCATION-SUPPLIES	$	1,729.00	$	1,645.00	$	(84.00)
PHYSICAL EDUCATION DUES/FEES	$	160.00	$	255.00	$	95.00
TEXT/PERIODICALS-PHYSICAL ED.	$	240.00	$	391.25	$	151.25
FCS REPAIRS AND MAINT	$	200.00	$	105.00	$	(95.00)
FCS-SUPPLIES	$	1,678.00	$	267.16	$	(1,410.84)
FCS-FOOD	$	2,500.00	$	2,500.00	$	-
FCS-TEXTBOOKS/PERIODICALS	$	339.00	$	760.56	$	421.56
FCS-SOFTWARE	$	58.00	$	173.31	$	115.31
FCS-REPLACE EQUIPMENT	$	500.00	$	673.00	$	173.00
IND . ARTS-REPAIRS/ MAINT.	$	364.00	$	364.00	$	-
IND. ARTS-SUPPLIES	$	1,241.00	$	1,172.00	$	(69.00)
IND. ARTS-TEXTBOOKS	$	753.00	$	545.00	$	(208.00)
IND. ARTS - SOFTWARE	$	-	$	-	$	-
IND. ARTS-OTHER EQUIPMENT	$	197.00	$	98.00	$	(99.00)
MATH-SUPPLIES	$	446.00	$	617.78	$	171.78
MATH-TEXTBOOKS	$	514.00	$	-	$	(514.00)
MATH-OTHER EQUIPMENT	$	1,208.00	$	-	$	(1,208.00)
MATH - DUES & FEES	$	-	$	-	$	-
MUSIC-REPAIRS	$	600.00	$	600.00	$	-
MUSIC-SUPPLIES	$	3,600.00	$	3,600.00	$	-
MUSIC-REPLACEMENT EQUIPMENT	$	1,250.00	$	1,250.00	$	-
MUSIC-DUES & FEES	$	415.00	$	415.00	$	-
SCIENCE-OTHER PROF. SERVICES	$	128.00	$	203.00	$	75.00
SCIENCE-SUPPLIES	$	1,957.00	$	1,309.84	$	(647.16)
SCIENCE-EQUIPMENT	$	-	$	449.88	$	449.88
SCIENCE-TEXTBOOKS/PERIODICALS	$	131.00	$	149.63	$	18.63
SOCIAL STUDIES-SUPPLIES	$	1,144.00	$	658.85	$	(485.15)
SOCIAL STUDIES-TEXTBOOKS	$	300.00	$	1,890.00	$	1,590.00
SOCIAL STUDIES-SOFTWARE	$	-	$	-	$	-
SOCIAL STUDIES-FURNITURE & FIXTURES	$	-	$	-	$	-
SOCIAL STUDIES-OTHER EQUIPMENT	$	235.00	$	-	$	(235.00)
SOCIAL STUDIES - DUES & FEES	$	70.00	$	213.00	$	143.00
COMPUTER ED.-REPAIRS/MAINT	$	1,003.00	$	859.00	$	(144.00)
COMPUTER ED.-SUPPLIES	$	1,082.00	$	1,040.00	$	(42.00)
COMPUTER ED.-SOFTWARE	$	8,319.00	$	2,800.00	$	(5,519.00)
COMPUTER ED.-REPLACE EQUIPMENT	$	7,085.00	$	5,200.00	$	(1,885.00)
DRIVER EDUCATION	$	1,000.00	$	900.00	$	(100.00)
READING SPECIALIST	$	500.00	$	-	$	(500.00)
READING SPECIALIST-FICA	$	38.25	$	-	$	(38.25)
READING SPECIALIST-SUPPLIES	$	34.80	$	-	$	(34.80)
TOTAL	**$**	**1,198,416.89**	**$**	**874,850.95**	**$**	**(323,565.94)**

ALTERNATE EDUCATION				
ALT ED SALARIES	$ -	$ 1.00	$ 1.00	
ALT ED HEALTH INS	$ -	$ 1.00	$ 1.00	
ALT ED DENTAL	$ -	$ 1.00	$ 1.00	
ALT ED FICA	$ -	$ 1.00	$ 1.00	
ALT ED TEACHER RETIREMENT	$ -	$ 1.00	$ 1.00	
TUITION-PRIVATE SOURCE	$ 10,300.00	$ 10,610.00	$ 310.00	
TOTAL	**$ 10,300.00**	**$ 10,615.00**	**$ 315.00**	

SPECIAL EDUCATION			
SALARIES	$ 33,050.00	$ 41,150.00	$ 8,100.00
SALARY-PARAPROFESSIONALS	$ 25,292.65	$ 17,352.51	$ (7,940.14)
SALARY-SUMMER PROGRAM	$ -	$ -	$ -
HEALTH INSURANCE	$ 13,804.00	$ 23,249.00	$ 9,445.00
DENTAL INSURANCE	$ 350.00	$ 360.00	$ 10.00
LIFE & DISABILITY	$ 287.28	$ 287.28	$ -
FICA	$ 4,463.21	$ 4,475.44	$ 12.23
TEACHER'S RETIREMENT	$ 2,300.29	$ 3,082.14	$ 781.85
UNEMPLOYMENT COMP	$ 168.00	$ 123.20	$ (44.80)
WORKER'S COMP INSURANCE	$ 285.87	$ 286.66	$ 0.79
STAFF DEVELOPMENT	$ 600.00	$ 600.00	$ -
OTHER PROFESSIONAL/TECHNICAL	$ 73,955.00	$ 74,282.00	$ 327.00
SPEECH TESTING MATERIALS	$ -	$ -	$ -
REPAIRS & MAINTENANCE	$ -	$ -	$ -
TUITION/PUBLIC	$ -	$ -	$ -
TUITION/PRIVATE	$ 31,212.00	$ 32,220.00	$ 1,008.00
EXPENSE/TRAVEL	$ 500.00	$ 500.00	$ -
SUPPLIES	$ 690.00	$ 512.50	$ (177.50)
SOFTWARE	$ 300.00	$ 250.00	$ (50.00)
TEXTBOOKS	$ 580.00	$ 450.00	$ (130.00)
SPEECH SUPPLIES	$ -	$ -	$ -
NEW COMPUTER-STUDENT	$ -	$ -	$ -
DUES/FEES	$ -	$ -	$ -
TOTAL	**$ 187,838.30**	**$ 199,180.73**	**$ 11,342.43**

VOCATIONAL EDUCATION			
TUITION	$ 7,000.00	$ 5,000.00	$ (2,000.00)
TOTAL	**$ 7,000.00**	**$ 5,000.00**	**$ (2,000.00)**

C0-CURRICULAR PROGRAMS			
SALARIES	$ 20,840.00	$ 10,945.00	$ (9,895.00)
FICA	$ 1,596.00	$ 839.00	$ (757.00)
RETIREMENT	$ 862.00	$ 620.00	$ (242.00)
DRAMA-MAINTENANCE	$ 300.00	$ 300.00	$ -
DRAMA EQUIPMENT	$ 500.00	$ 500.00	$ -
DRAMA-EXPENSE-TRAVEL	$ 300.00	$ 1,000.00	$ 700.00
DRAMA SUPPLIES	$ 1,000.00	$ 1,000.00	$ -
DRAMA-DUES/FEES	$ 300.00	$ 290.00	$ (10.00)
COOPERTIVE FEES	$ -	$ 5,000.00	$ 5,000.00
PHYS. ED.-REFEREES	$ 5,384.00	$ 1,700.00	$ (3,684.00)
PHYS. ED.-TRAVEL REIMB.	$ 800.00	$ 700.00	$ (100.00)

PHYS. ED.-SUPPLIES	$ 348.00	$ 900.00	$ 552.00	
PHYS ED EQUIPMENT	$ 15,000.00	$ -	$ (15,000.00)	
PHYS. ED.-UNIFORMS	$ 1,330.00	$ 700.00	$ (630.00)	
PHYS. ED.-DUES & FEES	$ 3,400.00	$ 2,100.00	$ (1,300.00)	
TOTAL	**$ 51,960.00**	**$ 26,594.00**	**$ (25,366.00)**	
GUIDANCE				
SALARY	$ 31,933.35	$ 36,550.02	$ 4,616.67	
HEALTH INSURANCE	$ 6,004.74	$ 7,749.71	$ 1,744.97	
DENTAL INSURANCE	$ 304.50	$ 360.00	$ 55.50	
LIFE & DISABILITY	$ 339.82	$ 390.60	$ 50.78	
FICA	$ 2,442.91	$ 2,796.08	$ 353.17	
TEACHER'S RETIREMENT	$ 2,222.56	$ 2,737.59	$ 515.03	
UNEMPLOYMENT COMP	$ 48.72	$ 61.60	$ 12.88	
WORKER'S COMP	$ 156.48	$ 179.09	$ 22.61	
INSTRUCTIONAL IMPROVEMENT	$ -	$ 350.00	$ 350.00	
REPAIRS AND MAINTENANCE	$ -	$ -	$ -	
EXPENSE/TRAVEL	$ 700.00	$ 400.00	$ (300.00)	
SUPPLIES	$ 700.00	$ 1,400.00	$ 700.00	
TEXTBOOKS	$ 225.00	$ 100.00	$ (125.00)	
SOFTWARE	$ -	$ -	$ -	
TOTAL	**$ 45,078.08**	**$ 53,074.69**	**$ 7,996.61**	
HEALTH				
OTHER PROF-TECHNICAL	$ 37,927.00	$ 39,065.00	$ 1,138.00	
SUPPLIES	$ 1,000.00	$ 750.00	$ (250.00)	
TOTAL	**$ 38,927.00**	**$ 39,815.00**	**$ 888.00**	
IMPROVEMENT OF INSTRUCTION				
IMPROVEMENT OF INSTRUCTION	$ 6,750.00	$ 3,000.00	$ (3,750.00)	
TEACHER MENTOR	$ -	$ -	$ -	
TRAVEL	$ 400.00	$ 1,000.00	$ 600.00	
TOTAL	**$ 7,150.00**	**$ 4,000.00**	**$ (3,150.00)**	
EDUCATIONAL MEDIA				
SALARY	$ 21,145.11	$ 42,050.00	$ 20,904.89	
HEALTH INSURANCE	$ -	$ 8,000.00	$ 8,000.00	
DENTAL INSURANCE	$ -	$ 360.00	$ 360.00	
LIFE & DISABILITY	$ -	$ 390.60	$ 390.60	
FICA	$ 1,617.60	$ 3,216.82	$ 1,599.22	
RETIREMENT	$ 548.27	$ 3,149.55	$ 2,601.28	
UNEMPLOYMENT COMP	$ 111.14	$ 61.60	$ (49.54)	
WORKMAN'S COMP	$ 103.61	$ 206.05	$ 102.44	
SEMINARS & CONFERENCES	$ 450.00	$ 450.00	$ -	
REPAIRS/MAINTENANCE	$ 150.00	$ 150.00	$ -	
TRAVEL	$ 485.00	$ 300.00	$ (185.00)	
SUPPLIES	$ 550.00	$ 930.00	$ 380.00	
PROFESSIONAL DEVELOPMENT	$ 652.00	$ 600.00	$ (52.00)	
TEXTBOOKS/PERIODICALS	$ 4,700.00	$ 4,300.00	$ (400.00)	
FURNITURE	$ 490.00	$ 385.00	$ (105.00)	
DUES & FEES	$ 50.00	$ 60.00	$ 10.00	

REPLACEMENT OF EQUIPMENT	$ 880.00	$ 420.00	$ (460.00)
TOTAL	**$ 31,932.73**	**$ 65,029.62**	**$ 33,096.89**
SCHOOL BOARD SERVICES			
SALARIES	$ 3,085.00	$ 3,085.00	$ -
FICA	$ 236.00	$ 236.00	$ -
EMPLOYEE RETIREMENT	$ -	$ -	$ -
UNEMPLOYMENT COMP	$ -	$ -	$ -
WORKMAN'S COMP	$ -	$ -	$ -
OTHER PROFESSIONAL/SERVICES	$ 1,000.00	$ -	$ (1,000.00)
OTHER PROF AUDIT	$ 4,200.00	$ 4,400.00	$ 200.00
OTHER PROF LEGAL	$ 5,000.00	$ 5,000.00	$ -
ADVERTISING	$ 5,000.00	$ 6,000.00	$ 1,000.00
PRINTING & BINDING	$ 1,500.00	$ 1,500.00	$ -
DUES/FEES	$ 3,000.00	$ 3,000.00	$ -
TOTAL	**$ 23,021.00**	**$ 23,221.00**	**$ 200.00**
SAU MANAGEMENT SERVICES			
SAU MANAGEMENT SERVICES	$ 107,232.20	$ 115,213.59	$ 7,981.39
TOTAL	**$ 107,232.20**	**$ 115,213.59**	**$ 7,981.39**
SCHOOL ADMINISTRATION			
SALARIES	$ 80,000.00	$ 73,600.00	$ (6,400.00)
SALARY - PRINCIPAL SECRETARY	$ 26,041.60	$ 25,392.00	$ (649.60)
SALARY - SUBSTITUTE	$ 1,000.00	$ 600.00	$ (400.00)
HEALTH INSURANCE	$ 6,902.00	$ 15,499.41	$ 8,597.41
INSURANCE BUYOUT	$ -	$ -	$ -
DENTAL	$ 350.00	$ 360.00	$ 10.00
LIFE & DISABILITY	$ 630.00	$ 630.00	$ -
FICA	$ 8,112.18	$ 7,572.90	$ (539.28)
EMPLOYEE RETIREMENT	$ 2,367.18	$ 2,325.91	$ (41.27)
TEACHER RETIREMENT	$ 5,568.00	$ 5,512.65	$ (55.35)
TUITION REIMBURSEMENT	$ 2,900.00	$ 3,000.00	$ 100.00
UNEMPLOYMENT COMP	$ 168.00	$ 134.76	$ (33.24)
WORKMAN'S COMP	$ 519.72	$ 485.07	$ (34.65)
POSTAGE/PETTY CASH	$ 2,000.00	$ 2,000.00	$ -
PRINTING/BINDING	$ 1,320.00	$ 1,320.00	$ -
EXPENSE/TRAVEL	$ 1,500.00	$ 2,100.00	$ 600.00
SUPPLIES	$ 4,150.00	$ 4,150.00	$ -
ADMIN SOFTWARE	$ -	$ 6,000.00	$ 6,000.00
DUES/FEES	$ 450.00	$ 500.00	$ 50.00
TOTAL	**$ 143,978.68**	**$ 151,182.70**	**$ 7,204.02**
SPECIAL EDUCATION ADMINISTRATION			
SALARY	$ 9,656.86	$ 10,992.23	$ 1,335.37
HEALTH INSURANCE	$ 2,760.80	$ 3,099.86	$ 339.06
LIFE & DISABILITY	$ -	$ 80.64	$ 80.64
FICA	$ 738.75	$ 840.91	$ 102.16
RETIREMENT	$ 672.12	$ 823.32	$ 151.20
TUITION REIMBURSEMENT	$ -	$ 1,500.00	$ 1,500.00
UNEMPLOYMENT COMP	$ 56.00	$ 12.32	$ (43.68)

WORKER'S COMP INSURANCE	$ 47.32	$ 53.86	$ 6.54	
TRAVEL	$ 600.00	$ 600.00	$ -	
SUPPLIES	$ 300.00	$ 300.00	$ -	
DUES & FEES	$ 1,404.00	$ 1,400.00	$ (4.00)	
TOTAL	**$ 16,235.85**	**$ 19,703.14**	**$ 3,467.29**	
OPERATION & MAINTENANCE OF PLANT				
SALARIES	$ 57,678.70	$ 59,404.80	$ 1,726.10	
SALARIES - SUMMER	$ 3,350.00	$ 5,167.00	$ 1,817.00	
SALARY - SUBSTITUTE	$ 3,000.00	$ 3,000.00	$ -	
HEALTH INSURANCE	$ 25,780.00	$ 28,944.07	$ 3,164.07	
FICA	$ 4,412.40	$ 4,544.47	$ 132.07	
EMPLOYEE RETIREMENT	$ 5,242.97	$ 5,441.47	$ 198.50	
UNEMPLOYMENT COMP	$ 112.00	$ 123.20	$ 11.20	
WORKMAN'S COMP	$ 1,759.20	$ 1,803.57	$ 44.37	
WATER/SEWER	$ 15,000.00	$ 16,500.00	$ 1,500.00	
DISPOSAL SERVICES	$ 6,500.00	$ 6,700.00	$ 200.00	
PLOWING	$ 3,500.00	$ 3,000.00	$ (500.00)	
REPAIRS/MAINTENANCE	$ 35,610.00	$ 30,410.00	$ (5,200.00)	
RENTAL - MODULAR CLASSROOM	$ -	$ -	$ -	
PROPERTY INSURANCE	$ 8,000.00	$ 8,000.00	$ -	
TELEPHONES	$ 4,000.00	$ 3,800.00	$ (200.00)	
SUPPLIES	$ 22,050.00	$ 23,135.00	$ 1,085.00	
ELECTRICITY	$ 23,750.00	$ 25,683.00	$ 1,933.00	
BOTTLED GAS	$ 3,600.00	$ 2,000.00	$ (1,600.00)	
HEATING OIL	$ 56,000.00	$ 48,000.00	$ (8,000.00)	
REPLACEMENT EQUIPMENT	$ 5,250.00	$ 10,700.00	$ 5,450.00	
OTHER EQUIPMENT	$ 2,000.00	$ 2,000.00	$ -	
DUES/FEES	$ -	$ -	$ -	
TOTAL	**$ 286,595.27**	**$ 288,356.58**	**$ 1,761.31**	
TRANSPORTATION				
TRANSPORTATION CONTRACT	$ 40,800.00	$ 42,032.00	$ 1,232.00	
SPECIAL ED. TRANSPORTATION	$ 6,983.00	$ 3,000.00	$ (3,983.00)	
TRANSPORTATION SPORTS	$ 10,000.00	$ 6,500.00	$ (3,500.00)	
TRANSPORTATION FIELD TRIPS	$ 3,500.00	$ 13,246.00	$ 9,746.00	
ALT ED TRANSPORTATION	$ -	$ 1.00	$ 1.00	
TOTAL	**$ 61,283.00**	**$ 64,779.00**	**$ 3,496.00**	
CONSTRUCTION SERVICES				
CONSTRUCTION SERVICES	**$ -**	**$ 3.00**	**$ 3.00**	
TOTAL GENERAL BUDGET EXPENSE	**$ 2,216,949.00**	**$ 1,940,619.00**	**$ (276,330.00)**	

SCHOOL LUNCH PROGRAM			
SALARIES - CAFETERIA	$ 54,255.93	$ 43,037.50	$ (11,218.43)
SALARY - SUBSTITUTES	$ 500.00	$ 1,076.50	$ 576.50
HEALTH INS	$ -	$ 23,249.00	$ 23,249.00
FICA/ CAFETERIA	$ 4,150.58	$ 3,292.37	$ (858.21)
RETIREMENT-EMPLOYEE	$ -	$ 1,582.11	$ 1,582.11
UNEMPLOYMENT COMP	$ 199.60	$ 184.73	$ (14.87)
WORKERS COMP	$ 1,654.89	$ 1,312.79	$ (342.10)
OTHER PROFESSIONAL/TECHNICAL	$ 350.00	$ 350.00	$ -
REPAIRS/MAINTENANCE	$ 2,000.00	$ 2,000.00	$ -
EXPENSE/TRAVEL	$ 350.00	$ 450.00	$ 100.00
SUPPLIES/CAFETERIA	$ 3,500.00	$ 3,500.00	$ -
FOOD--CAFETERIA	$ 63,000.00	$ 55,000.00	$ (8,000.00)
ADDITIONAL EQUIPMENT-CAFETERIA	$ 750.00	$ 750.00	$ -
DUES/FEES	$ 650.00	$ 650.00	$ -
TOTAL	**$ 131,361.00**	**$ 136,435.00**	**$ 5,074.00**
TOTAL GENERAL AND FOOD FUNDS	$ 2,348,310.00	$ 2,077,054.00	**$ (271,256.00)**
FEDERAL FUNDS			
TITLE I	$ 112,000.00	$ 130,000.00	$ 18,000.00
TITLE II	$ 24,000.00	$ 10,000.00	$ (14,000.00)
TITLE IV	$ -	$ -	$ -
OTHER	$ 4,000.00	$ -	$ (4,000.00)
DRUG FREE			$ -
TOTAL FED FUNDS	$ 140,000.00	$ 140,000.00	**$ -**
TOTAL INCLUDING FEDERAL FUNDS	$ 2,488,310.00	$ 2,217,054.00	**$ (271,256.00)**
WARRANT ARTICLE			
MAINTENANCE FUND	$ 25,000.00	$ 25,000.00	$ -
NEGOTIATIONS - TEACHERS	$ -	$ -	$ -
ARTICLES - HOOPS	$ -	$ -	$ -
ARTICLES	$ -	$ -	$ -
TOTAL WARRANTS	$ 25,000.00	$ 25,000.00	**$ -**
GRAND TOTAL	$ 2,513,310.00	$ 2,242,054.00	**$ (271,256.00)**

STRATFORD SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT

	(MS-24) CURRENT 2009-2010	ESTIMATED 2010-2011
LOCAL REVENUES		
Earnings on Investments	1,000.00	1,000.00
School Food Service Sales	34,000.00	35,000.00
Tuition	260,000.00	250,000.00
Other Local Revenue	5,000.00	5,000.00
STATE REVENUES		
Child Nutrition	1,000.00	1,000.00
Catastrophic Aid		
Vocational Aid	3,000.00	3,000.00
Driver's Education	1,000.00	1,000.00
FEDERAL REVENUES		
Child Nutrition	43,000.00	43,000.00
Medicaid	0.00	0.00
Other Federal Sources (94-142)	45,000.00	45,000.00
LOCAL/STATE/FEDERAL REV.	393,000.00	384,000.00
FEDERAL PROGRAM GRANTS	140,000.00	140,000.00
FUND BALANCE		
To Be Placed in Trust Fund	25,000.00	25,000.00
Unreserved to Reduce Taxes	117,685.00	0.00
TOTAL REVENUE BEFORE GRANT	675,685.00	549,000.00
ADEQUATE EDUCATION GRANT	810,377.00	810,377.00
DISTRICT ASSESSMENT		
State Education Tax	115,757.00	115,757.00
Local Education Tax	911,491.00	766,920.00
TOTAL TAX ASSESSMENT	1,027,248.00	882,677.00
APPROPRIATION VOTED	2,513,310.00	**2,242,054.00**

Stratford Tax Rate
School Portion Only

Expenses:	As Presented in March 2009 **2009/2010**	2009/2010	**2010/2011**	Diff. +/-
Appropriations Voted:				
General Fund	2,179,845.00	2,216,949.00	1,940,619.00	-276,330.00
Lunch Program	131,361.00	131,361.00	136,435.00	5,074.00
Federal Program Grants	140,000.00	140,000.00	140,000.00	
Negotiations - Teacher's	22,104.00	0.00	0.00	0.00
Petitioned - Hoops	15,000.00	0.00	0.00	0.00
Capital Reserve Fund	25,000.00	25,000.00	25,000.00	
Total Appropriations	**2,513,310.00**	2,513,310.00	**2,242,054.00**	**-271,256.00**
Revenues:				
Money left from last year's Budget	0.00	117,685.00	0.00	
Trust Fund Deposit	25,000.00	25,000.00	25,000.00	
General Revenues	490,000.00	393,000.00	384,000.00	
Federal Revenues	140,000.00	140,000.00	140,000.00	
Total Revenues	**655,000.00**	675,685.00	**549,000.00**	**-126,685.00**
Amount before grant	1,858,310.00	1,837,625.00	1,693,054.00	-144,571.00
State Education Grant	810,377.00	810,377.00	810,377.00	
Amount to be raised by taxes	**1,047,933.00**	1,027,248.00	**882,677.00**	**-144,571.00**
State School Property Tax (raised locally)	108,052.00	115,757.00	115,757.00	
Local School Property Tax:	939,881.00	911,491.00	766,920.00	**-144,571.00**
School Property Tax	12.45	11.70	9.84	-1.86
Negotiations - Teacher's	0.30	0.00	0.00	0.00
Petition - Hoops	0.21	0.00	0.00	0.00
State School Property Tax Rate :	2.18	2.30	2.30	0.00
Total State & Local School Tax Rate:	15.15	14.00	**12.15**	**-1.86**

*Based upon $77,909,830 net assessed valuation and $50,233,130 net assessment-no utilities

SAU #58
ADOPTED BUDGET
2010-2011

	CURRENT BUDGET 2009-2010	ADOPTED BUDGET 2010-2011	DIFFERENCE
Curriculum Development			
Staff Development Day	2,750.00	3,000.00	250.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	3,750.00	4,000.00	**250.00**
Board Services			
Treasurer	515.00	515.00	0.00
FICA	40.00	40.00	0.00
Audit	2,500.00	2,500.00	0.00
Board Minutes	165.00	165.00	0.00
FICA	15.00	15.00	0.00
Legal Services	2,500.00	2,500.00	0.00
Sub-Total	5,735.00	5,735.00	**0.00**
SAU #58 Management			
Superintendent Salary	90,000.00	90,000.00	0.00
Tech Coord. E-Rate	0.00	1,000.00	1,000.00
Admin./Curr. Coord.	16,250.00	20,000.00	3,750.00
Secretary	30,280.68	31,794.71	1,514.03
Health Insurance	33,555.74	40,269.28	6,713.54
Dental Insurance	719.20	745.92	26.72
Life & Disability	820.00	700.00	-120.00
FICA	11,528.80	10,923.80	-605.00
Retirement	10,933.51	11,156.40	222.89
Unemp. Comp.	168.00	749.67	581.67
Workers Comp.	737.27	771.09	33.82
Travel	3,750.00	3,750.00	0.00
Dues & Fees	3,750.00	3,000.00	-750.00
Sub-Total	202,493.20	214,860.87	**12,367.67**
Other Exec. Mgmt. Services			
Staff Training	2,400.00	2,000.00	-400.00
Technical Services	1,000.00	1,000.00	0.00
Computer Repair	500.00	0.00	-500.00
Copy Machine Rental	2,500.00	2,000.00	-500.00
Telephones	2,500.00	2,000.00	-500.00
Internet Fees	64,578.00	64,578.00	0.00
Postage/Bank Fees	4,500.00	4,300.00	-200.00
Advertisements	2,500.00	2,500.00	0.00
District Software	10,200.00	10,000.00	-200.00
Supplies	3,500.00	3,500.00	0.00
Network Software	1,000.00	1,000.00	0.00
Replacement of Computers	1,500.00	1,000.00	-500.00
Dues & Fees	1,000.00	900.00	-100.00
Sub-Total	97,678.00	94,778.00	**-2,900.00**

	CURRENT BUDGET 2009-2010	ADOPTED BUDGET 2010-2011	DIFFERENCE
Fiscal Management			
Salary Business Manager	51,256.92	53,819.77	2,562.85
Health Insurance Buyout	10,648.52	10,886.21	237.69
Salary Payroll & Payables	48,776.00	51,214.80	2,438.80
Health Insurance	14,172.38	7,362.22	-6,810.16
Dental Insurance	1,078.80	1,118.88	40.08
Life & Disability	700.00	700.00	0.00
FICA	8,467.13	8,846.70	379.57
Retirement	9,092.99	9,621.17	528.18
Tuition Reimbursement	1,000.00	1,000.00	0.00
Unemp. Comp.	252.00	551.43	299.43
Workers Comp.	573.38	600.17	26.79
Prof./Technical Service	9,977.00	10,477.78	500.78
Travel Expense	3,000.00	3,000.00	0.00
Supplies	2,200.00	2,000.00	-200.00
Dues & Fees	450.00	450.00	0.00
Sub-Total	161,645.12	161,649.13	**4.01**
Operation/Maintenance			
Maintenance	750.00	400.00	-350.00
Rent	10,000.00	10,000.00	0.00
Property Insurance	1,500.00	1,500.00	0.00
Supplies	500.00	400.00	-100.00
Electrical	1,700.00	1,800.00	100.00
Oil	4,200.00	3,000.00	-1,200.00
Sub-Total	18,650.00	17,100.00	**-1,550.00**
Salary & Benefit Pool	2,050.89	0.00	**-2,050.89**
Total	492,002.21	**498,123.00**	**6,120.79**

STRATFORD SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2009-2010

It is a privilege to be your Interim Superintendent of Schools and to submit an annual superintendent's school report. We are in an economically challenging time to provide educational leadership to our school communities, but the work is made easer to complete with the administrators, teachers, parents, and community members within our SAU focused on a common mission. Our mission is to provide the best educational opportunities for all our children given our limited resources. The Stratford Board deserves a great deal of credit for their commitment to our schools' educational programs. I have enjoyed working with them.

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2009-10 school year in October. These goal areas were developed by administrators, staff, and board members working together to provide the direction for the use of our limited fiscal and human resources.

SAU #58 Goals:

Utilize Curriculum, Instruction and Assessment to enhance student learning

a. Provide professional development in the use of data to drive instruction (formative and summative assessment)
b. Ensure instruction is aligned with GLEs to improve NECAP scores and make AYP
c. Provide professional development in the differentiation of instruction to ensure the engagement of all students
d. Use the Danielson Model to continue to evaluate and improve instruction
e. To review and revise the evaluation process to meet the needs of SAU 58
f. Establish and formal mentoring model

MEASURES:

a. Log of SAU wide professional development and MLP
b. Curriculum plans of Core content areas [math and reading]
c. Log of professional development and MLP
d. Copy of Teacher evaluations for teachers in the first and third years of the certification cycle
e. SAU wide flow chart and forms
f. Draft copy of program presented to individual and SAU boards

Ensure Student /School Safety

a. Align crisis management w/FEMA regulations
b. To continue to be proactive in the areas of harassment and bullying prevention

MEASURES:

a. Updated and revised individual school plans that meet FEMA requirements
b. Documentation of school activities and materials used for students and staff

SAU Planning and Collaboration

a. Explore methods of sharing resources (assemblies, information field trips, classes, Professional development, athletics, and staff)
b. The A-Team will come together to make recommendations to the boards on ways to collaborate and share resources

MEASURES:

a. Documentation of collaborative activities in principal board reports
b. Administrative team report with recommendations and Board meeting minutes

CONTINUING GOAL AREAS:

Budgets

- To continue to build and pass cost effective responsible budgets, that meet the educational needs of students and community, and that meet the NH Minimum Standards for school approval.

Technology

- To continue to make improvements to the computer technology network and integrate technology into the curriculum and instruction.

Grant

- To increase the amount of grant money coming into the SAU.
- To provide responsible fiscal/administrative oversight and management of all grants in the SAU.

Alternative Education Program

- To ensure sustainability of North Country Charter Academy and Adult Education

Stratford School District Goals:

1. Create a more positive climate for students and staff.
 - Strategy: Emphasize student leadership, pride in the school, and zero tolerance for any type of harassment, ridicule, or intentional embarrassment, use every opportunity to positively recognize students and staff at the school and state levels, and increase respect of student-to-student, student-to-teacher, and teacher-to-teacher.

2. Increase student and teacher accountability.
 - Strategy: Ensure BOTH teachers and students follow the handbook and school policies, increase consistency in application of these items, continue to stress the importance of data analysis in our curriculum, and use the teacher evaluation system to document teacher accountability.

3. Increase academic challenges for all students.
 - Strategy: Investigate more ways to present materials which require active student involvement in the process, expect higher quality of student work, and expect more (quantitative) work from the students.

4. Increase student and staff safety and health awareness.
 - Strategy: Ensure a School Emergency Response Plan is finalized and that both students and staff can perform their function in this plan, stress the dangers of drinking and driving, ensure students do not perform dangerous acts at school

5. Increase the effectiveness of school, parent and community relations.
 - Strategy: Call parents more on positives, have more parent/teacher meetings and possibly one conference during the school year, get parents to become more involved with student homework including homework logs.

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally formed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

The Board has taken public input to complete our proposed budget for the 2010-11 school year, which is included in this town report. The Board, administrators and central office staff spent a great deal of time in budget workshop meeting to produce a budget which would keep K-12 at Stratford School without impact to educational programs and reduce spending approximately $300,000 as outlined in Option C at the Public Hearing on November 13, 2009. The areas in which the administration and teachers have direct control; supplies, equipment, books, furniture – all those categories stayed the same as last year or decreased. It should also be noted that cuts were also made at the SAU level, including a reduction in staffing of the part-time administrative/curriculum coordinator.

The School Board decided to eliminate a computer technology teaching position, and reduce to half time Art, Spanish, FACS, Business, and reduce to 185 days for Guidance as well as greatly reduce the Assistant Principal's stipend. There will be some changes in teacher assignments, a reorganization of the Title I program with the elimination of summer school and the after-school programs. A middle school position that was not filled last year also was eliminated.

Decisions to eliminate or reduce positions and programs are never easy, but the administration and the boards have agreed it was necessary in order to keep a K-12 school in operation for the next three to five years without educational impact on students. We know that if enrollment trends continue to decline and funding continues to decrease, it will take leadership to make tough choices so that further cuts can be addressed though attrition and retirements.

For 2010-11, the budget that we are presenting reflects a **10.9% decrease** to the general fund, amounting to a **$271,256 decrease** in expenditures from last year's budget. This is a significant decrease, and while most school districts across the state are pleased with level-funded budgets, the administration and board recognize the economic situation of the community and have worked diligently to bring in a reduced budget.

The Stratford School Board and the Stratford Teachers Association are in the first year of a 3-year negotiated agreement, with significant savings in health insurance. The teachers realized the extreme economic crisis facing the town and agreed to a modest three-year contract with a significant concession on health insurance. All teachers have agreed to move to an HMO insurance plan, which will result in savings for the district contribution to 10% all three years of the agreement. The health insurance savings for year 1 are **$11,980**, for year 2 are **$14,674**, and for year 3 are **15,670.** That is a total savings to the taxpayer of **$42,324** over the life of the agreement. These are significant savings to the district over time thanks to a successfully approved negotiated agreement.

We know this is a difficult time for everyone. Many are faced with job losses, looming property tax bills, and we all face a crippling state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community. We need to hold on to the outstanding academic programs that have been so successful and that have prepared our children to go on into the world either to further their education or join the work force or armed services. However, we must continue looking toward the future by adding additional virtual learning opportunities as well as duel college credit programs.

The voters previously agreed to form a long-range planning committee composed of citizens from Northumberland, Stark, and Stratford to review enrollment and cost per pupil trends, academic offerings, and the strengths and weaknesses of our current educational configuration. This committee examined possible consolidation and / or re-organization in order to meet the needs of the students and the communities. The final report of the committee opted to maintain the status quo for now, there was a great deal of positive dialogue about our need to continue to work together where possible in order to contain costs and provide greater educational opportunities for our children. In fact this is one of the SAU Goals for 2009-10 which is successfully documented in collaborative sports teams, a joint distance learning course, and other activities in principal and superintendent reports to the Board which appear in Board meeting minutes.

The three boards have worked successfully together to move forward on a search to bring a long term solution to fill the superintendent of school position. This will continue to take a great deal of communication, patience, and a willingness to approach the jobs that need to be accomplished by matching a person with the necessary skills and experience to be successful and to stay in our communities for a number of years to come. There are tough choices ahead to keep this SAU sustainable, but we need to continue to work together to make sure that the students and their futures remain the focus of our educational mission.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principal Dan Shallow for his hard work and service. He has done a tremendous job as has his Assistant Principal Kevin James. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team. I would also like to extend my sincere appreciation to Fred Bailey for his dedication and continued service to the SAU and to me as an Interim Superintendent this year. We are fortunate to have such an exceptional group of people working with our students and for our community.

Thank you for the opportunity to serve your community as superintendent of schools. I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward leaving a legacy of a new superintendent for upcoming years that will provide exceptional educational leadership. I will be available in the future at no additional cost to ensure success of SAU #58.

Respectfully submitted,

Ronald D. Paquette Ed. D.
Interim Superintendent of Schools

Stratford School Mission Statement and Exit Outcomes

"The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community."

When a student graduates from Stratford Public School, the student will be a team member who is:

- An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people's ideas;
- Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- A creative problem solver – someone who solves problems effectively and with creativity;
- An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- A creative thinker – someone who can come up with creative ideas without having to rely on others;
- An inventor and producer – someone who creates original products and ideas and puts them into action;
- A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

Stratford Public School 2009-2010 Principal's Report

The past year was as challenging as usual. From working with the NHIAA (New Hampshire Interscholastic Athletic Association) to drastically reducing budget expenditures, we faced many opportunities and succeeded in most. This is a brief synopsis of the highlights. You are urged to call the principal's office to get more detailed information regarding this report or for any other information during the year. This is your school and we will provide the information you need.

There were many positives at your school this year. Disciplinary referrals declined, the special education case load declined, and your students continue to excel academically. Probably the most significant of our academic accomplishments is that we continue to meet our annual yearly progress goals imposed by the state. Your Granite State Challenge Team, coached by Marie Hughes, made it to the state quarter finals and impressed the sponsors so much that they were invited to compete in a national academic competition in Washington, D.C. One of our vocational students won a state competition and competed in the national competition. The vast majority of seniors went on to advanced education after graduation. Two students competed in a LEGO competition in Connecticut with 26 teams from large schools. Our team finished in the top eight and our coach, Steve Hoyt, was recognized as one of two outstanding coaches. We were also able to hire three very qualified new staff members: Nancy Sheehan in Family and Consumer Science, Molly Tobin in Music and Katie Weir in Elementary (Grade 6). The girl's softball team, coached by Steve Hoyt, won the NHIAA Sportsmanship Banner for Class S. We had many comments on their positive attitude and teamwork. Our cross country team also won the NHIAA Sportsmanship Banner for both girl's and boy's cross country in Class S. Other academic initiatives included sharing an accounting course with Groveton High School and providing more opportunities for high school seniors to earn college credits before they graduate.

The year was not without challenges though. Declining enrollments and lack of student interest in sports, and the increasingly difficult economic climate prompted major efforts in sports and budgets.

One of our biggest challenges concerned our budget. We were faced with declining revenues, declining enrollment, and increasing expenses. To address this, the school board was presented with many different options regarding reorganization. The board selected three options and presented those to the public during an informational session in October. Over 100 people attended this meeting and strongly supported keeping Stratford Public School a K-12 school. After much hard work and many tough decisions the board presented a budget at the January public hearing which was $271,000 below last year's budget. This budget eliminated one computer teacher and placed three teachers on half-time employment. Reducing staff was the only way to generate the types of savings that were needed. The only major program reductions came in athletes because of the cooperative teams. We have aggressively started to explore options to generate income as well, including creating an alternative school program.

Probably our largest non-budgetary challenge came when we tried to form a varsity baseball team in the spring and we didn't have enough boys who wanted to play. This caused us to forfeit our baseball season and possibly face a two-year NHIAA suspension from participating in

boy's baseball. After many public meetings with parents and the students, the board petitioned the NHIAA that we be allowed to form a cooperative team with Groveton. Although NHIAA had approved limited cooperative teams before, our request was new and would serve as a precedent for other potential cooperative teams. After several meetings with NHIAA our request was granted in September 2009 and the students at Stratford School now participate with Groveton School on varsity teams.

As is always the case, each year brings accomplishments and some areas where we are challenged. While our high school numbers will be low for the next three years we have solid numbers in the elementary school. The students at Stratford Public School continue to receive an excellent education.

On a final note, we also lost three longtime and valuable teachers to retirement during the year: Maren Halladay, Diane Holman and Dave Tuttle. We wish them all the best in their retirements. They will certainly be missed.

Respectfully submitted,

Dan Shallow
Principal

Stratford Public School
End of Year School Nurse Report
2008-2009

Dear Stratford Community,

As of this writing, in June 2009, I have been your school nurse for two months. This has been an exciting time for me. There have been the challenges of learning names and faces of students and teachers, finding rooms and understanding schedules, not to mention learning the intricacies of the computer system!

Each day I see students who come into my office with a variety of injuries and illnesses; this has sharpened my assessment skills. If I have any particular concerns, I try to communicate with parents in a timely manner through notes or phone calls. An important part of my job, I believe, is teaching students healthy habits. A healthy child is one who will learn best; furthermore, good health habits can be carried over to daily life and into adulthood. In April grades K-5 engaged in activities around "Turn off TV Week", to raise awareness of the health consequences of too much screen time. In May and June we discussed bicycle safety and sun safety. The emergence of the H1N1 flu gave me the opportunity to review hand washing and cough etiquette with the whole school. Office visits give me a chance to do one-on-one teaching as well.

Other things have happened in the past two months. The Molar Express, which provides free or low –cost dental services, was here for two days in April. In April and May I completed health screenings and in June gave Tdap immunizations to students. Penny Charest, Nurse Practitioner from ISHC, did sports physicals in May. All in all, it has been a busy time for me!

To further my own education, I attended the NH School Nurse Conference in Bedford, NH, in May. I went to workshops and met many other school nurses from all over the state. I also completed an on-line course about epilepsy in the school setting.

I have lots of ideas for programs in the coming year and aim to provide students and staff with the best possible nursing care I can. I welcome suggestions or comments.

Sincerely,

Rachel O'Meara RN

STRATFORD SCHOOL DISTRICT
TEACHER SENIORITY & SALARY LIST
2009-2010

NAME		SALARY	STEP	YRS OF SERVICE
Tobin	Molly	$31,150	B-4	0
Weir	Katie	$29,350	B-1	0
Sheehan	Nancy	$30,850	M-1	0
Jewell	Alyssa	$29,950	B-2	1
Steward	Joy	$34,650	B+15-9	1
Laliberte	Nicole	$29,950	B-2	1
Andritz	Terry	$30,550	B-3	2
Galasyn	Bonnie	$32,350	B-6	2
O'Gilain	Valerie	$32,050	M-3	2
James	Keven	$32,650	M-4	4
Sanborn	Debra	$40,550	B+30-OS	4
Hoyt	Steven	$37,750	B-OS	4
LaDuke	Kim	$40,050	B-OS	7
Wrobleski	Walter	$35,050	M-8	8
Havrda	Jeanne	$34,650	B+15-9	9
Hughes	Marie	$42,100	M-OS	10
Hamelin	Tina	$37,150	B-14	11
McKenzie	Brenda	$42,300	B+15-OS	20
Adams	Sandra	$44,700	M-OS	21
Bergquist	Sandra	$46,600	B+30-OS	21
Roth	Kathryn	$45,600	B-OS	25

STRATFORD PUBLIC SCHOOL
2009-2010 ENROLLMENT
AS OF JANUARY 4, 2010

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
K. Roth	6													6
K. Roth		3												3
S. Adams			8											8
T. Hamelin				9										9
B. Galasyn					8									8
T. Andritz						12								12
K. Weir							11							11
High School								9	10	2	11	4	14	50
	6	3	8	9	8	12	11	9	10	2	11	4	14	107

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

* You have the right to have access to and examine all records relating to your child's education.

* You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.

* You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.

* You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.

* If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.

* At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.

* After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.

* If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.

* During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Ronald Paquette, Ed. D.
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. (603) 636-1437

NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Pamela MacDonald
Section 504 Coordinator
Stratford Public School
19 School Street
North Stratford, NH 03590
Tel. (603) 922-3387

MINUTES OF THE ANNUAL MEETING OF THE SCHOOL DISTRICT OF STRATFORD, NEW HAMPSHIRE HELD ON MARCH 9, 2009

Steve LaFrance, moderator, called the meeting to order at 7:30. Everyone stood for the pledge. Steve then stated: You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 9, 2009, at 7:30 o'clock in the evening to act upon the subjects hereinafter mentioned.

Article 1: To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion made by Harlan Connary to accept Article 1 as written. Motion seconded by Bruce Blodgett. Moderator: Any other discussion on Article 1. Claire – Read the Stratford School Long Range Planning Committee:

> "As directed by the warrant approved by the citizens of Stratford at the March 2007 School Meeting, we, as appointed members of the Stratford Long Range Planning Committee, considered the following options: 1) Form a Cooperative; 2) Expanded Area Agreement; 3) Joint Maintenance; 4) Tuition Agreement; 5) Take no Action at this time. After careful consideration and debate of all the aforementioned options, we are of a unanimous opinion that option 5 (take no action at this time) is the best course of action for the students, citizens and tax payers of Stratford. Our school is academically sound with a strong and dedicated teaching staff. Although we will face tough economic challenges and choices, the school remains the center of our community. The school, like everything in time, will require change but we as a committee at this time feel that options 1-4 will have no long-term academic or fiscal advantage to the children or taxpayers of Stratford. The school is the cornerstone of the town and is a vital link for the citizens of Stratford. Respectfully submitted. Signed by E. Harlan Connary, Daniel Smith, and Claire M. Martineau. Dated November 24, 2008."

Moderator - Any other discussion on Article 1. Patty Stinson – can we separate nonvoters and voters. Moderator – does anyone have an issue with having nonvoters and voters sitting together. Danny – when making a comment if you could identify yourself if you are a nonvoter. Moderator – that sounds good. Just identify yourself if you are not a voter. Moderator stated: All in favor raise your hand. Motion passed by hand vote.

Article 2: Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other government unit or a private source which becomes available during the fiscal year? (Recommended by the School Board)

Motion made by Harlan Connary to accept Article 2 as written. Motion seconded by Mike Lynch. Moderator - any discussion. Passed by hand vote.

Article 3: To set the salaries of school district officials: School Board Chairman, $450; School Board Members, 2 @ $400 each, total $800.00; Treasurer, $850; Cierk, $55; Moderator, $55; Supervisors of the Checklist, 3 @ $25 each, total $75; Board Secretary, $50/meeting, $500. (Recommended by the School Board)

Motion made by Bruce Blodgett to accept Article 3 as written. Motion seconded by Harlan Connary. Moderator - Any discussion. Passed by hand vote

Article 4: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Stratford School District and the Stratford Teachers' Association, which calls for the following increases in salaries and benefits:

Year	Estimated Cost	
2009-2010	$22,104.00	over the 2008-2009 appropriation
2010-2011	$17,064.00	over the 2009-2010 appropriation
2011-2012	$15,695.00	over the 2010-2011 appropriation

And further to raise and appropriate the sum of Twenty Two Thousand One Hundred Four Dollars ($22,104.00) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2008-2009 fiscal year. (Recommended by the School Board).

Motion made by Mike Lynch to accept Article 4 as written. Motion seconded by Bruce Blodgett. Moderator - Any discussion. Passed by hand vote

Article 5: To see if the District will vote to raise and appropriate the sum of Two Million Four Hundred Five Thousand Two Hundred Six Dollars ($2,405,206.00) for the support of schools, for the payment of salaries for the

school district officials and agents, and for the payment of the statutory obligations of the District. (This amount does not include any other warrant articles) (Recommended by the School Board).

Motion made to by Harlan Connary to accept Article 5 as written. Motion seconded by Mike Lynch. Moderator – Any discussion.

Motion made by Danny Smith – increase it $46,000 by putting that back in the budget so we can keep Al Brosodi. Tim Brooks seconded.

Moderator – Any discussion. Keith Fellows - Can we hear from the school board to why they cut the position. Harlan – due to economic issues. Mike – children will lose out if this is cut. Bruce – he only taught two classes a day. Keith – we need to keep computers. Jim Brown – with the computers today we need to keep him. Carl – Al is retired and can only teach a limited number of hours without it effecting his retirement. Patty Stinson – I have worked with Al in the past and he is very dedicated and is worth the money. Deborah Smith – if we add the money what guarantee will we have that Al will get the position? Mike – I think he will take it. Deb Smith – if he does not fill that position where will the money go? Harlan – I spoke with him today and he would like to stay on for another year. He is dedicated and is working on saving money in the school. Tim Brooks – if we raise the money, are we guaranteed that it will go to this position? Mike – he will be offered the job. Deb Smith – Bruce, what about you? Bruce – we have the Jordan institute coming in to do the sensor items and we should have someone that will teach all day. Deb – Harlan, what about you? Harlan – I agree with Mike. He is a hard worker.

Moderator recognized Mr. Goulet. Charlie – we should keep him on, he works with the students and is really good at what he does. Can we ask him to take a lower pay since he only teaches two classes. Mike – we need to get back to the issue.

Motion by Charlie – I say we add $20, 000 instead of the $46,000. Moderator – the new motion is to increase the budget to $20,000. Patty – Deb Smith's questions if the motion by Danny Smith to add $46, 000 to keep Al Borsodi then isn't that where the money goes? Carl – my recommendation is that the money was appropriated for a position and that is where the money should go. Karen Blodgett – is there anyone else that teaches computers here at Stratford Public School? Carl – there is also Mr. Hoyt who teaches computers and technology. Keith Fellows – even though we appropriate $46,000 that's for the position if he agrees to less than do we have to keep the $46,000 in? Harlan - we can talk to him. Keith – what are we paying this Jordan institute right now? Carl – nothing. Keith – tell the others to go and have Al Borsodi do it since we are already paying him. Ted Burns – there isn't two people in here that knows how long Al Borsodi is here working 6 days a week. He has saved us thousands of dollars and I feel uncomfortable talking about his salary at this meeting - that is for the school board to decide. Tim Brooks – the money that is being asked to raise tonight does it cover all classes as currently set. Harlan – yes other than the librarian which we will share with Groveton. Tim – so everything else is staying as it is at this time. Mike – yes, however things change. Moderator – okay, to increase the budget $20, 000 for the computer position. Nays have it. We are going back to the $46,000 motion.

Moderator - amend Article 5 to increase $46,000. Ayes have it.

Moderator read Article 5 again. Scott Mason – that puts the amount to teach each student at the same as to have them attend the University of NH. Carl – $1,047,937 that needs to be raised by taxes. Danny – is that minus the revenues. Carl – yes. Scott Mason – what is the average cost of other schools in this area and what is the average for the state – are we doing a good job or not. Harlan – taking the state aid and tuition out it cost, $7,500 per student. Mike – our tuition rates are higher because our numbers are lower. I believe that we get more out of a smaller school. Carl – Stratford high school is $20,560 per student Colebrook is $14,723 Berlin is $10,513 per student. Harlan – that is strictly high school.

Moderator - Any other discussion. All in favor of Article 5 as amended. Ayes have it as amended with the increase of $46,000 to add the computer position back into the budget

Article 6: To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars ($25,000) to be placed in the Building Maintenance Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)

Motion made by Bruce Blodgett to accept Article 6 as written. Motion seconded by Harlan Connary. Moderator - Any discussion. Passed by hand vote.

Article 7: To see if the district will vote to raise and appropriate the sum of $15,000.00 to construct a basketball court near the Stratford Public School playground. (Inserted by petition). Motioned by Thurman Blodgett. Motion seconded by Keith Fellows. Jamie Lesperance – the reason is to get the kids out there and practicing more and to get them to stay in shape - there are a lot of children out there that are obese. If it passes

great if not that's okay too. At recess or in the morning when they are dropped off from the bus they can play basketball outside that's $20 per $100,000. Mike – let's vote on it

Moderator – Any other discussion. Tim Brooks - have you looked into the portable basketball hoops if you're looking to just increase peoples interest, then why not start there. Jamie Lesperance – if they are cheaper then they will get ruined. Plus the teachers can't cover all areas of the property around the school. Tim Brooks – The Baldwin will gives guidelines as to what can be put on that property it is very specific. Karen Blodgett - think about the money you spend at the Lancaster Fair.

Moderator – pass over the article fails. Mrs. White – children are valuable resources and we should put in a play court to use in a variety of sports if we can't raise this money then we should start a fund. Troy Burns is this gym available for one hour before the school day starts; is there any truth to that. Dan Shallow – during basketball season and only by a volunteer. Troy – why not the elementary school. Mike – he volunteered his time to help out the basketball team. Troy – then why can't we offer this to all students why not use the gym for recess. Carl – we have PE in the gym – it is a classroom. Meagan Hakey – can we have one teacher in the gym and one outside during recess. Scott Mason – we already have some in town that we maintain that aren't used do we really need another one. Mike – we are talking about $20

Moderator – all in favor. Passed by hand vote.

Article 8: Shall the voters of the Stratford School District within the School Administrative Unit Number 58 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings (Inserted by Petition).

Motion made by Harlan Connary to accept Article 8 as written. Motion seconded by Mike Lynch. Harlan – this is very important there is a group in Groveton that wants to put the SAU budget in the town's hands I am encouraging everyone to vote no on this Groveton has the biggest say and we need to counteract this. Keith Fellows – the SAU is controlled by Groveton anyway. Harlan – the SAU board members are working well together. Mike – if you have an issue with the SAU budget then just go to the SAU budget meeting.

Moderator - this is going to be counted due to the combined towns voting. All in favor raise your hand – 5 yes votes. All opposed raise your hand – 91 no votes.

Article 9: We the undersigned petition the Stratford School Board to tuition the Stratford High School Students (9^{th} through 12^{th} grade) to Groveton High School. The vote on this motion is requested to be by paper ballot. (Inserted by Petition).

Tim – motion to pass over. Deb Smith – seconded it. Scott Mason – how many towns in NH with less than a 1,000 students have a high school. Carl – quite a few. Mike - I don't care what others do. Tim Brooks – I just want to say that whether we can or can't afford a high school I don't think we have enough info at this time to vote on it. Danny Smith – it's hard on the kids and staff to keep bringing this up we just need to stop bringing this issue up over and over again. Dave Ramsay – some day it will be out of our hands. Tim Brooks – we did do something positive tonight. I voted to accept the budget and we also raised it and that is good for our town. Mike - if we vote to send them elsewhere we lose control. Dave Ramsay – it's not putting down Stratford or the students. Danny – we have spent too much time on this issue over the years. Pauline Gibbs – my daughters went to this school and I am proud of my school and town. Harlan – everyone is proud here tonight but we need to promote our school to keep it going. Tim Brooks – Granite State Challenge

Moderator – all in favor of passing over article 9 raise your hand. Passed over by hand vote.

Article 10: To transact any other business that may lawfully come before said meeting. Mike there is a school board meeting coming up - we do not have a ball team due to numbers also on April 7 another meeting to discuss the handbook and the athletic program. Dan - we are trying to increase Academic excellence to show the community how the students are stacking up against other towns. Our in-service day is being spent on analyzing the data we are receptive to your ideas. Harlan – thank you to the excellent journalism class for their papers. Mike – I think we should congratulate the Granite State Challenge team. Marie Hughes – I just got a letter today we have been invited to Washington, DC, to compete against other schools in other states. Sherri Douse – we may not like the petition to close the school but getting together to vote is our right and that is why we are here. It's not important that the issue was presented; it's important to use your vote.

Moderator – Adjourn the meeting. Motion made by Mike Lynch. Motion seconded by Harlan Connary.

Respectfully Submitted
Robin Scott

Vital Statistics

Marriages/Civil Unions - 2009

Names of Couple and Residence		Town of Issuance	Place of Ceremony	Date of Ceremony
Gingue, James R Stratford	Hand, Alicia R. Stratford	Stratford	Stratford	07/11/2009
Noyes, Jake C. Stratford	Manville, Sarah J. Groveton	Lancaster	Colebrook	07/13/2009
Farrow, Timothy M. Stratford	Gordon, Wendy L. Stratford	Stratford	Stratford	07/18/2009
Byrne, Lawrence K. Stratford	Ludwick, Darline A. Stratford	Stratford	Stratford	09/04/2009
Perham, Thomas E. Stratford	Harris, Robin M. Stratford	Stratford	Auburn	10/17/2009
Bilodeau, Michael S. Stratford	Gaudette, Nichole A. Stratford	Stratford	Stratford	12/31/2009
Total Marriages/Civil Unions 6				

Births – 2009

Child's Name	Date of Birth	Place of Birth	Parents' Names	
Pitman, Patrik Jordan	02/03/2009	Littleton, NH	Pitman, John	Pitman, Jessica
Potter, Jason Lee	03/09/2009	Lebanon, NH	Potter, Jason	Robinson, Amanda
Rainault, Kaylee Rayne	05/18/2009	Littleton, NH	Rainault, Jason	Sweatt, Jennifer
Rainault, Patrick Keine	05/18/2009	Littleton, NH	Rainault, Jason	Sweatt, Jennifer
Warren, Kardir Jeremy	09/15/2009	Littleton, NH	Warren, Jeremy	Rowell, Shaina
Kennett, Ian Cole	09/18/2009	Littleton, NH		Kennett, Sara
Flanders, Hunter Ryan	11/20/2009	Berlin, NH	Flanders, Jonathan	Leigh, Ashley
Total Births 7				

Deaths – 2008

Decedent's Name	Date of Death	Place of Death	Parents' Names	
White, John	01/24/2009	Lancaster	White, Thomas	Lewandowski, Antonya
Osgood, Ann	01/26/2009	Stratford	Gagnon, Florent	Donovan, Evelyn
LaFond, Laura	03/01/2009	Lancaster	Baillargeon, Rosaire	Charbonneau, Eva
Robinson Sr., Richard	05/12/2009	Stratford	Robinson, Ira	Brigham, Evelyn
Mackenzie, Laura	05/28/2009	Lancaster	Boudle, Howard	Bourassa, Madeline
Arsenault, Graziella	07/08/2009	Lancaster	Perella, Domenico	Castagnozzi, Rosaria
Canton, Ronald	08/20/2009	Stratford	Canton Jr., Orville	Watt, Kathryn
Marier, Beatrice	09/14/2009	Lebanon	Bissonnette, George	Pariseau, Victoria
Seeley Sr., Alvah	10/12/2009	Stratford	Seeley, Harry	Reynolds, Lois
Macdonald, Gregory	12/14/2009	Stratford	Macdonald, Forrester	Stone, Minnie
Carrier, Marjorie	12/18/2009	Colebrook	Mills, John	Spencer, Blanche
Total Deaths 11				